

**A Avaliação da GESTÃO MUNICIPAL está calculada pelos dados apresentados pela SES com a retificação dos dados após repasse FNS da competência janeiro 2024**

Município	Prestador	REPASSE TOTAL - COSEMS			Avaliação SES Financeiro (B)	Diferença (B) - (A)
		FNS (D)	EC (A)	TOTAL		
BALNEARIO CAMBORIUI	6854729 HOSPITAL MUNICIPAL RUTH CARDOSO	16,075.78	45,899.54	61,975.32	50,016.48	4,116.94
BIGUACU	7486596 HOSPITAL REGIONAL DE BIGUACU HELMUTH NASS	344,458.19	19,269.26	363,727.45	49,588.49	30,319.23
BLUMENAU	2522209 HOSPITAL MISERICORDIA	475,346.62	68,277.38	543,624.00	87,799.36	19,521.98
BLUMENAU	2558246 HOSPITAL SANTA ISABEL	220,197.64	348,551.38	568,749.02	59,153.49	(289,397.89)
BLUMENAU	2558254 HOSPITAL SANTO ANTONIO	274,215.83	729,607.94	1,003,823.77	403,601.82	(326,006.12)
BLUMENAU	3123251 HOSPITAL DE OLHOS DE BLUMENAU	88,475.86	12,034.14	100,510.00	11,689.90	(344.24)
BLUMENAU	3180948 CLINICA DE OLHOS DR ROBERTO VON HERTWIG	-	11,734.80	11,734.80	11,734.80	-
BLUMENAU	3181308 BOTELHO HOSPITAL DIA DA VISAO	33,016.64	1,260.00	34,276.64	1,260.00	-
BLUMENAU	3533778 CLINICA DE OLHOS SANTA ISABEL	-	75.00	75.00	-	(75.00)
BRUSQUE	2522411 HOSPITAL AZAMBUJA	147,693.73	107,360.19	255,053.92	66,821.51	(40,538.68)
BRUSQUE	2522489 ASSOCIACAO HOSPITAL E MATERNIDADE DOM JOAQUIM	139,669.48	13,252.61	152,922.09	16,055.97	2,803.36
CAMBORIUI	2691523 HOSPITAL CIRURGICO CAMBORIUI	92,057.30	10,191.32	102,248.62	-	(10,191.32)
CANOINHAS	2491249 HOSPITAL SANTA CRUZ DE CANOINHAS	29,727.42	5,186.70	34,914.12	5,186.70	-
CHAPECO	0946257 BOJ CHAPECO	-	1,221.60	1,221.60	771.60	(450.00)
CHAPECO	2537397 HOSPITAL UNIMED CHAPECO	-	-	-	-	-
CHAPECO	2537788 HOSPITAL REGIONAL DO OESTE	578,799.15	369,680.18	948,479.33	66,346.27	(303,333.91)
CHAPECO	2701464 CIS AMOSC	21,343.84	33,892.72	55,236.56	33,600.00	(292.72)
CHAPECO	5431212 CARDIO VISAO	587.51	-	587.51	-	-
CHAPECO	7286082 HOSPITAL DA CRIANCA AUGUSTA MULLER BOHNER	17,911.85	-	17,911.85	2,500.00	2,500.00
CHAPECO	7990774 UNITA ESPECIALIDADES MEDICAS	10,661.55	215.22	10,876.77	540.00	324.78
CONCORDIA	0610062 HOSPITAL DE OLHOS DE CONCORDIA LTDA	36,242.66	-	36,242.66	-	-
CONCORDIA	2303892 HOSPITAL SAO FRANCISCO	50,789.84	21,881.49	72,671.33	9,554.95	(12,326.54)
CONCORDIA	2688786 OFTALMOCENTER CONCORDIA	-	-	-	-	-
CONCORDIA	5164222 NIEDERAUER CLINICA DE OLHOS HOSPITAL DIA LTDA	33,453.60	-	33,453.60	-	-
CONCORDIA	9269185 CIS AMAUC	-	-	-	-	-
CRICIUMA	2541343 CLINICA DE OLHOS PEREIRA	30,864.00	-	30,864.00	-	-
CRICIUMA	6567274 CLINICA DE OLHOS ANTONELLI	248,884.72	327,374.24	576,258.96	366,822.58	39,448.34
CRICIUMA	9712038 HOSPITAL DE OLHOS DE CRICIUMA	419,340.75	507,279.84	926,620.59	507,604.62	324.78
CRICIUMA	9819371 CLINICA MEDICA CORAL	6,766.20	-	6,766.20	-	-
DIONISIO CERQUEIRA	2658372 INSTITUTO SANTE HOSPITAL DE DIONISIO CERQUEIRA	5,545.53	287.44	5,832.97	287.44	-
FLORIANOPOLIS	0019402 INSTITUTO DE ENSINO E PESQUISA DR IRINEU MAY BRODBECK	35,226.69	49,770.89	84,997.58	23,830.48	(25,940.41)
FLORIANOPOLIS	0019259 POLICLINICA MUNICIPAL CONTINENTE	321,993.02	27,149.40	349,142.42	27,149.40	-
FLORIANOPOLIS	0136751 NEURON DOR	2,381.63	876.48	3,258.11	650.00	(226.48)
GASPAR	2691485 HOSPITAL DE GASPAR	35,849.76	5,413.59	41,263.35	15,226.81	9,813.22
GUARAMIRIM	2492342 HOSPITAL SANTO ANTONIO GUARAMIRIM	205,558.22	95,834.50	301,392.72	127,300.28	31,465.78
INDAIAL	2521873 HOSPITAL BEATRIZ RAMOS	80,588.95	9,796.97	90,385.92	46,852.96	37,055.99
ITAJAI	2522691 HOSPITAL E MATERNIDADE MARIETA KONDER BORNHAUSEN	1,875,858.27	439,950.19	2,315,808.46	214,639.37	(225,310.82)
ITAJAI	2744937 HOSPITAL INFANTIL PEQUENO ANJO	144,725.80	1,492.34	146,218.14	5,657.05	4,164.71
ITAJAI	3072061 OFTALMOCLINICA	-	-	-	-	-
ITAJAI	7849753 CUIDAR CLINICA DE ESPECIALIDADES	10,600.74	16,200.00	26,800.74	16,200.00	-
ITAPEMA	2303167 HOSPITAL SANTO ANTONIO DE ITAPEMA	55,333.64	6,216.40	61,550.04	7,666.72	1,450.32
JARAGUA DO SUL	2306336 HOSPITAL SAO JOSE	604,328.64	507,156.56	1,111,485.20	289,400.23	(217,756.33)
JARAGUA DO SUL	2306344 HOSPITAL JARAGUA	219,532.67	28,676.51	248,209.18	34,294.27	5,617.76
JOINVILLE	2436469 HOSPITAL MUNICIPAL SAO JOSE	13,664.19	556,187.95	569,852.14	73,570.51	(482,617.44)
JOINVILLE	2521296 HOSPITAL BETHESDA	1,638,483.30	66,254.26	1,704,737.56	56,863.76	(9,390.50)
JOINVILLE	3678385 BOJ	50,809.68	101,619.36	152,429.04	101,619.36	-
JOINVILLE	5195756 CIS NORDESTE SC	12,933.54	26,078.90	39,012.44	64,533.54	38,454.64
JOINVILLE	7728557 BOJ FILIAL	200,342.40	16,764.00	217,106.40	16,764.00	-
JOINVILLE	9175849 OPHTALMUS CLINICA DE OLHOS CC	155,641.32	134,121.12	289,762.44	79,317.24	(54,803.88)
JOINVILLE	9359397 HOSPITAL DA VISAO JOINVILLE	85,512.00	-	85,512.00	-	-
LAGES	2504316 HOSPITAL NOSSA SENHORA DOS PRAZERES	273,276.18	49,527.19	322,803.37	7,153.32	(42,373.87)
LAGES	2662914 HOSPITAL SEARA DO BEM MATERNO E INFANTIL	287,201.11	51,003.16	338,204.27	48,063.12	(2,940.04)
LAGES	3590909 HOSPITAL DA VISAO	101,931.39	98,394.70	200,326.09	-	(98,394.70)
LAGES	3649113 POLICLINICA AMURES	-	164.56	164.56	-	(164.56)
LAGES	7468563 INSTITUTO DA VISAO DE LAGES	-	82.28	82.28	-	(82.28)
LUIZ ALVES	2672154 HOSPITAL HOSCOLA	-	876.48	876.48	3,473.26	2,596.78
MAJOR VIEIRA	2543079 HOSPITAL MUNICIPAL SAO LUCAS	2,562.21	1,192.70	3,754.91	2,823.03	1,630.33
MASSARANDUBA	7847777 HOSPITAL JOAO SCHREIBER	66,324.21	2,180.67	68,504.88	2,180.67	-
NAVEGANTES	2674327 HOSPITAL NOSSA SENHORA DOS NAVEGANTES	45,177.73	2,680.61	47,858.34	-	(2,680.61)
NOVA TRENTO	2778831 HOSPITAL NOSSA SENHORA DA IMACULADA CONCEICAO	179,513.40	15,749.26	195,262.66	15,999.26	250.00
ORLEANS	2555840 FUNDACAO HOSPITALAR SANTA OTILIA	28,143.98	1,193.60	29,337.58	13,147.47	11,953.87
QUILOMBO	2538342 HOSPITAL SAO BERNARDO	9,710.42	-	9,710.42	-	-
RIO DO SUL	0717266 CLINICA MEDICA CENTER	-	50.00	50.00	-	(50.00)
RIO DO SUL	2379627 HOSPITAL SAMARIA	352,533.75	143.72	352,677.47	14,557.21	14,413.49
RIO DO SUL	2568713 HOSPITAL REGIONAL ALTO VALE	703,526.43	3,476.78	707,003.21	5,841.79	2,365.01
RIO DO SUL	2641445 POLICLINICA DE REFERENCIA REGIONAL RIO DO SUL	10,809.36	7,200.00	18,009.36	7,200.00	-
RIO DO SUL	2884402 INSTITUTO WSC DE OFTALMOLOGIA	17,102.40	-	17,102.40	-	-
RIO DO SUL	5458471 INSTITUTO DE OLHOS ALTO VALE	8,551.20	-	8,551.20	-	-
RIO DO SUL	9148221 MARIA CATARINA CORREA CUNHA CONCERT S S EIRELI	-	-	-	-	-
RIO NEGRINHO	2521695 HOSPITAL RIO NEGRINHO	245,739.06	22,973.97	268,713.03	90,433.87	67,459.90
SANTO AMARO DA IMPERATRIZ	2418177 HOSPITAL SAO FRANCISCO DE ASSIS	574,677.65	48,790.48	623,468.13	53,835.84	5,045.36
SAO BENTO DO SUL	0875740 CENTRO DE ATENDIMENTO E DIAGNOSTICO CAD	35,191.26	70,200.00	105,391.26	70,200.00	-
SAO BENTO DO SUL	2521792 HOSPITAL E MATERNIDADE SAGRADA FAMILIA	202,812.66	106,939.40	309,752.06	96,554.94	(10,384.46)
SAO FRANCISCO DO SUL	7105088 HOSPITAL MUNICIPAL NOSSA SENHORA DA GRACA	23,329.91	-	23,329.91	-	-
SAO JOAO BATISTA	2418967 HOSPITAL MONSENHOR JOSE LOCKS DE SAO JOAO BATISTA	88,261.17	3,064.33	91,325.50	3,064.33	-
SEARA	2304155 HOSPITAL SAO ROQUE DE SEARA	27,477.08	1,682.96	29,160.04	2,969.11	1,286.15
URUSSANGA	2419653 HOSPITAL NOSSA SENHORA DA CONCEICAO HNSC	25,328.28	8,125.39	33,453.67	7,407.16	(718.23)
		<b>12,380,670.99</b>	<b>5,219,784.65</b>	<b>17,600,455.64</b>	<b>3,397,376.34</b>	<b>(1,822,408.31)</b>

**A Avaliação da GESTÃO ESTADUAL está calculada pelos dados da coluna Total e o EC da SES antes da retificação que não foi feita a apresentação dos dados da GE**

Município	Prestador	REPASSE TOTAL - COSEMS			Avaliação SES Financeiro (B)	Diferença (B) - (A)
		FNS (D)	EC (A)	TOTAL (A)		
ABELARDO LUZ	2410834 HOSPITAL ROGACIONISTA EVANGELICO	222,278.52	12,192.18	234,470.70	252,146.09	17,675.39
AGROLANDIA	2377160 FUNDACAO HOSPITALAR ALEX KRIESER	-	-	-	-	-
AGUA DOCE	2380188 HOSPITAL NOSSA SENHORA DA PAZ	-	-	-	-	-
ALFREDO WAGNER	2418630 HOSPITAL DE ALFREDO WAGNER	-	-	-	-	-
ANGELINA	2418304 HOSPITAL NOSSA SENHORA DA CONCEICAO	267,188.29	1,864.45	269,052.74	268,415.55	(637.19)
ANITA GARIBALDI	2300435 HOSPITAL FREI ROGERIO	74,593.44	148,800.00	223,393.44	223,393.44	-
ANITAPOLIS	2691574 HOSPITAL SAO SEBASTIAO	-	-	-	-	-

ARABUTA	2691493 HOSPITAL OSWALDO CRUZ	99,558.20	7,540.68	107,098.88	108,161.20	1,062.32
ARARANGUA	2691515 HOSPITAL REGIONAL DEPUTADO AFFONSO GHIZZO	184,851.55	11,862.65	196,714.20	-	(196,714.20)
ARMAZEM	2550938 ARMAZEM HOSPITAL SANTO ANTONIO	-	-	-	-	-
ARRIOIO TRINTA	2302780 HOSPITAL BENEFICENTE SAO ROQUE	-	-	-	-	-
BOM RETIRO	2665085 HOSPITAL NOSSA SENHORA DAS GRACAS	133,651.20	459.94	134,111.14	134,444.92	333.78
BRACO DO NORTE	2665883 HOSPITAL SANTA TERESINHA	470,673.27	21,606.36	492,279.63	521,169.96	28,890.33
BRUSQUE	9543856 IMIGRANTES HOSPITAL E MATERNIDADE	902,015.07	238,257.14	1,140,272.21	1,248,461.25	108,189.04
CACADOR	2301830 HOSPITAL MAICE	408,909.70	39,407.91	448,317.61	437,674.75	(10,642.86)
CAIBI	2538083 HOSPITAL CAIBI	-	-	-	-	-
CAMPO ALEGRE	2664992 HOSPITAL SAO LUIZ	354,240.58	4,213.74	358,454.32	358,932.95	478.63
CAMPO BELO DO SUL	2691477 HOSPITAL NOSSA SENHORA DO PATROCINIO	12,216.00	-	12,216.00	12,216.00	-
CAMPO ERE	2537850 HOSPITAL SANTO ANTONIO CAMPO ERE	-	-	-	-	-
CAMPOS NOVOS	2379767 FUNDACAO HOSPITALAR DR JOSE ATHANAZIO	301,599.94	8,944.49	310,544.43	314,429.80	3,885.37
CAPINZAL	2380331 HOSPITAL NOSSA SENHORA DAS DORES	66,156.67	9,619.94	75,776.61	76,026.01	249.40
CAXAMBU DO SUL	2553163 FUNDACAO MEDICA ASSISTENCIAL DO TRABALHADOR RURAL	-	-	-	-	-
CORONEL FREITAS	2537958 HOSPITAL NOSSA SENHORA DA SAUDE CORONEL FREITAS	-	-	-	-	-
CRICIUMA	2594277 HOSPITAL MATERNO INFANTIL SANTA CATARINA	72,406.96	24,647.02	97,053.98	-	(97,053.98)
CRICIUMA	2758164 HOSPITAL SAO JOSE	626,039.06	148,570.78	774,609.84	623,692.95	(150,916.89)
CUNHA PORA	2626667 HOSPITAL CUNHA PORA	101,465.43	3,084.28	104,549.71	113,081.55	8,531.84
CURITIBANOS	2302101 HOSPITAL HELIO ANJOS ORTIZ	98,064.53	6,290.54	104,355.07	105,018.03	662.96
DESCANSO	2378876 FUNDACAO MEDICA	36,530.85	695.24	37,226.09	37,226.09	-
FAXINAL DOS GUEDES	2652099 HOSPITAL SAO CRISTOVAO	15,322.17	670.11	15,992.28	15,822.17	(170.11)
FLORIANOPOLIS	0019283 MATERNIDADE CARMELA DUTRA	133,775.70	100,679.69	234,455.39	-	(234,455.39)
FLORIANOPOLIS	0019305 HOSPITAL FLORIANOPOLIS	655,204.86	143,955.62	799,160.48	-	(799,160.48)
FLORIANOPOLIS	0019445 CEPONSC	36,938.01	40,224.28	77,162.29	-	(77,162.29)
FLORIANOPOLIS	2664879 HOSPITAL NEREU RAMOS	46,951.41	24,720.92	71,672.33	-	(71,672.33)
FLORIANOPOLIS	2691841 HOSPITAL GOVERNADOR CELSO RAMOS	97,616.61	477,188.97	574,805.58	-	(574,805.58)
FLORIANOPOLIS	2691868 HOSPITAL INFANTIL JOANA DE GUSMAO	335,455.42	101,446.50	436,901.92	-	(436,901.92)
FLORIANOPOLIS	3157245 HOSPITAL UNIV PROFESSOR POLYDORO ERNANI DE SAO THIAGO	267,400.34	170,700.58	438,100.92	-	(438,100.92)
FRAIBURGO	7274351 AFSC	481,695.22	145,327.06	627,022.28	636,776.26	9,753.98
GUARACIABA	2378116 ASSOCIACAO BENEFICENTE HOSPITAL SAO LUCAS	87,271.71	695.24	87,966.95	93,162.92	5,195.97
GUARUJA DO SUL	2378175 HOSPITAL GUARUJA	-	-	-	-	-
IBIRAMA	2691884 HOSPITAL DR WALDOMIRO COLAUTTI	154,201.40	97,229.58	251,430.98	-	(251,430.98)
ICARA	2420015 FUNDACAO SOCIAL HOSPITALAR DE ICARA	149,980.14	21,723.05	171,703.19	174,813.89	3,110.70
IMBITUBA	2385880 HOSPITAL SAO CAMILO	95,564.47	1,543.70	97,108.17	95,708.19	(1,399.98)
IPIRA	2691507 HOSPITAL PIRATUBA IPIRA	-	-	-	-	-
IPORA DO OESTE	2378183 HOSPITAL DE IPORA	239,296.06	3,084.28	242,380.34	249,731.30	7,350.96
IPUMIRIM	6249604 HOSPITAL SAO CAMILO	-	-	-	-	-
ITA	2691566 HOSPITAL SAO PEDRO	47,324.55	301.83	47,626.38	48,640.90	1,014.52
ITAPIRANGA	5749018 INSTITUTO SANTE HOSPITAL SAGRADA FAMILIA ITAPIRANGA	132,368.66	9,264.72	141,633.38	142,585.01	951.63
ITUPORANGA	2377829 HOSPITAL BOM JESUS	41,221.31	10,955.49	52,176.80	55,509.03	3,332.23
JACINTO MACHADO	2299836 HOSPITAL SAO ROQUE	16,219.61	143.72	16,363.33	16,363.33	-
JAGUARUNA	2550962 HOSPITAL DE CARIDADE DE JAGUARUNA	226,866.26	3,486.06	230,352.32	230,352.32	-
JOACABA	2560771 HOSPITAL UNIVERSITARIO SANTA TEREZINHA	134,217.99	70,327.59	204,545.58	142,032.57	(62,513.01)
JOINVILLE	2438450 HOSPITAL REGIONAL HANS DIETER SCHMIDT	403,602.09	529,528.38	933,130.47	-	(933,130.47)
JOINVILLE	2436477 MATERNIDADE DARCY VARGAS	-	1,150.14	1,150.14	-	(1,150.14)
JOINVILLE	6048692 HOSPITAL INFANTIL DR JESER AMARANTE FARIA	454,321.61	131,980.57	586,302.18	-	(586,302.18)
LAGES	2504332 HOSPITAL E MATERNIDADE TEREZA RAMOS	169,081.21	142,355.40	311,436.61	-	(311,436.61)
LINDOIA DO SUL	2691876 HOSPITAL IZOLDE HUBNER DALMORA	-	-	-	-	-
LUZERNA	2300184 HOSPITAL SAO ROQUE DE LUZERNA	19,119.10	3,823.82	22,942.92	22,942.92	-
MAFRA	2379333 HOSPITAL SAO VICENTE DE PAULO	709,510.85	611,515.79	1,321,026.64	575,047.59	(745,979.05)
MAFRA	2379341 MATERNIDADE DONA CATARINA KUSS	70,930.30	-	70,930.30	-	(70,930.30)
MARAVILHA	2538180 HOSPITAL SAO JOSE DE MARAVILHA	175,958.33	6,364.41	182,322.74	185,165.47	2,842.73
MELEIRO	2305534 HOSPITAL SAO JUDAS TADEU	98,005.76	37,200.00	135,205.76	140,955.76	5,750.00
MODELO	2553066 HOSPITAL DE MODELO	-	-	-	-	-
MONDAI	2378108 HOSPITAL MONDAI	-	-	-	-	-
MORRO DA FUMACA	2419378 HOSPITAL DE CARIDADE SAO ROQUE	69,984.74	-	69,984.74	83,816.59	13,831.85
NOVA ERECHIM	2538148 HOSPITAL NOVA ERECHIM	168,111.92	5,312.01	173,423.93	181,194.82	7,770.89
NOVA VENEZA	2691558 HOSPITAL SAO MARCOS	997,758.39	472,881.47	1,470,639.86	1,442,211.48	(28,428.38)
OTACILIO COSTA	2300486 HOSPITAL SANTA CLARA	23,390.07	9,089.40	32,479.47	23,390.07	(9,089.40)
PALMA SOLA	2378213 HOSPITAL PALMA SOLA	-	-	-	-	-
PALMITOS	2664984 HOSPITAL PALMITOS	109,379.81	7,086.44	116,466.25	112,326.37	(4,139.88)
PENHA	2691469 HOSPITAL DE PENHA	1,693,716.73	301,167.52	1,994,884.25	1,996,933.61	2,049.36
PERITIBA	2689863 ASSOCIACAO BENEFICENTE HOSPITALAR SAO CAMILO PERITIBA	42,374.99	474.33	42,849.32	42,849.32	-
PINHALZINHO	2537826 HOSPITAL DE PINHALZINHO	108,789.96	4,883.48	113,673.44	112,645.45	(1,027.99)
POMERODE	2513838 HOSPITAL E MATERNIDADE RIO DO TESTO	494,245.74	218,570.81	712,816.55	703,512.70	(9,303.85)
PONTE SERRADA	2411164 HOSPITAL SANTA LUZIA DE DEOLINDO JOSE BAGGIO	-	-	-	-	-
PORTO UNIAO	2543044 HOSPITAL SAO BRAZ	79,612.16	138,221.13	217,833.29	117,089.07	(100,744.22)
PRAIA GRANDE	2305623 HOSPITAL NOSSA SENHORA DE FATIMA	454,544.98	36,430.65	490,975.63	496,887.05	5,911.42
PRESIDENTE GETULIO	2377330 HOSPITAL E MATERNIDADE MARIA AUXILIADORA	-	2,989.02	2,989.02	-	(2,989.02)
RIO DO CAMPO	2377462 SOCIEDADE CULTURAL E BENEFICENTE SAO JOSE	-	-	-	-	-
RIO DOS CEDROS	6273874 HOSPITAL DOM BOSCO RIO DOS CEDROS SC	145,634.84	6,134.02	151,768.86	158,823.25	7,054.39
RIO FORTUNA	2386038 HOSPITAL DE RIO FORTUNA	36,989.12	474.33	37,463.45	38,090.42	626.97
SALETE	2377632 HOSPITAL SANTA TEREZINHA DE SALETE	-	-	-	-	-
SALTO VELOSO	2302543 HOSPITAL SANTA JULIANA	-	-	-	-	-
SANTA CECILIA	2302748 HOSPITAL E MATERNIDADE SANTA CECILIA	68,150.21	358.05	68,508.26	68,508.26	-
SAO BONIFACIO	2596792 HOSPITAL DE SAO BONIFACIO	-	-	-	-	-
SAO CARLOS	2538571 ASSOCIACAO HOSPITALAR PE JOAO BERTHIER	536,642.53	281,929.61	818,572.14	800,829.74	(17,742.40)
SAO JOAO DO OESTE	2378167 HOSPITAL SANTA CASA RURAL	39,737.76	2,251.68	41,989.44	42,794.20	804.76
SAO JOAQUIM	2300516 HOSPITAL DE CARIDADE CORACAO DE JESUS	107,535.49	538.14	108,073.63	109,334.42	1,260.79
SAO JOSE	2302969 ICSC	1,238,106.16	73,152.49	1,311,258.65	-	(1,311,258.65)
SAO JOSE	2555646 HOSPITAL REGIONAL DE SAO JOSE DRHOMERO MIRANDA GOMES	1,160,975.02	355,901.76	1,516,876.78	-	(1,516,876.78)
SAO JOSE	2706369 INSTITUTO DE PSIQUIATRIA IPQ	-	-	-	-	-
SAO JOSE	2778785 CENTRO DE CONVIVENCIA SANTANA	-	-	-	-	-
SAO JOSE DO CEDRO	2378809 HOSPITAL CEDRO	98,851.96	4,550.87	103,402.83	105,449.42	2,046.59
SAO LOURENCO DO OESTE	2553155 HOSPITAL DA FUNDACAO	-	-	-	-	-
SAO MARTINHO	2550881 FUNDACAO MEDICO SOCIAL RURAL DE SAO MARTINHO	-	-	-	-	-
SAO MIGUEL DO OESTE	6683134 HOSPITAL REGIONAL TEREZINHA GAIO BASSO	162,525.59	90,522.54	253,048.13	-	(253,048.13)
SAO PEDRO DE ALCANTARA	2302950 HOSPITAL SANTA TERESA	9,316.77	-	9,316.77	-	(9,316.77)
SAUDADES	2538229 HOSPITAL SAUDADES	27,953.50	695.24	28,648.74	29,148.74	500.00
SOMBRILO	2672839 HOSPITAL DOM JOAQUIM IMAS	330,261.52	646,200.00	976,461.52	977,961.52	1,500.00
TANGARA	2380129 HOSPITAL SAO LUCAS IMAS	151,732.54	-	151,732.54	152,482.54	750.00
TIJUCAS	2626659 HOSPITAL SAO JOSE DE TIJUCAS	662,028.60	30,133.83	692,162.43	691,620.06	(542.37)
TIMBO DO SUL	2299569 HOSPITAL SANTO ANTONIO IMAS	458,997.26	83,064.52	542,061.78	571,371.65	29,309.87
TIMBO	2537192 HOSPITAL E MATERNIDADE OASE	200,310.87	30,848.16	231,159.03	233,632.45	2,473.42
TREZE DE MAIO	2778858 HOSPITAL SAO SEBASTIAO	121,932.87	2,659.75	124,592.62	127,770.44	3,177.82
TROMBUDO CENTRAL	2377373 HOSPITAL TROMBUDO CENTRAL	-	-	-	-	-
TUBARAO	2491710 HOSPITAL NOSSA SENHORA DA CONCEICAO	513,059.54	147,726.47	660,786.01	552,568.08	(108,217.93)
TUNAPOLIS	2378140 HOSPITAL DE TUNAPOLIS	45,524.93	158.11	45,683.04	45,683.04	-
TURVO	2305097 HSS HOSPITAL SAO SEBASTIAO	19,140.18	-	19,140.18	21,418.52	2,278.34
URUBICI	2300885 HOSPITAL SAO JOSE DE URUBICI	116,877.11	934.27	117,811.38	120,311.38	2,500.00
VARGEAO	2411245 ASSOCIACAO HOSPITALAR DE VARGEAO	27,496.19	1,864.45	29,360.64	40,960.64	11,600.00
VIDAL RAMOS	2377187 HOSPITAL VIDAL RAMOS	-	-	-	-	-

VIDEIRA	2302500 HOSPITAL SALVATORIANO DIVINO SALVADOR	59,530.93	6,567.04	66,097.97	120,300.61	54,202.64
VIDEIRA	2557843 HOSPITAL SALVATORIANO SANTA MARIA	4,854.80	13,049.62	17,904.42	4,854.80	(13,049.62)
XANXERE	2411393 HOSPITAL REGIONAL SAO PAULO ASSEC	438,055.72	303.32	438,359.04	440,607.00	2,247.96
XAVANTINA	2666138 HOSPITAL SAO LUCAS	-	-	-	-	-
XAXIM	2411415 HOSPITAL FREI BRUNO	-	-	-	-	-
		<b>20,951,991.91</b>	<b>6,552,769.37</b>	<b>27,504,761.28</b>	<b>18,427,477.88</b>	<b>(9,077,283.40)</b>
		<b>33,332,662.90</b>	<b>11,772,554.02</b>	<b>45,105,216.92</b>	<b>21,824,854.22</b>	<b>(23,280,362.70)</b>