

| CNES | Serviço | Município | Média Mensal (físico) | Média Mensal (financeiro) | Teto | Diferença prod. x teto | Novo Teto |
|-------------|----------------|--------------------|------------------------------|----------------------------------|---------------|-------------------------------|------------------|
| 5776910 | APAE | ABELARDO LUZ | 1,226 | R\$ 21,660.47 | R\$ 21,357.14 | -R\$ 303.33 | R\$ 21,660.47 |
| 6244297 | APAE | AGROLANDIA | 0 | R\$ 0.00 | R\$ 11,974.37 | R\$ 11,974.37 | |
| 3984370 | APAE | ÁGUA DOCE | 80 | R\$ 1,419.49 | R\$ 9,211.96 | R\$ 7,792.47 | R\$ 1,419.49 |
| 7136595 | APAE | ANCHIETA | 601 | R\$ 10,610.83 | R\$ 12,669.39 | R\$ 2,058.56 | R\$ 10,610.83 |
| 6273963 | APAE | ANITA GARIBALDI | 0 | R\$ 0.00 | R\$ 15,420.02 | R\$ 15,420.02 | R\$ 0.00 |
| 7155158 | APAE | APIÚNA | 670 | R\$ 11,830.06 | R\$ 12,692.95 | R\$ 862.89 | R\$ 11,830.06 |
| 6048420 | APAE | ARARANGUÁ | 1,588 | R\$ 28,059.96 | R\$ 21,628.08 | -R\$ 6,431.88 | R\$ 28,059.96 |
| 6260527 | APAE | ARMAZÉM | 1,143 | R\$ 20,202.70 | R\$ 7,975.06 | -R\$ 12,227.64 | R\$ 20,202.70 |
| 2504278 | APAE | BALN. CAMBORIÚ | 2,441 | R\$ 43,126.58 | R\$ 30,463.08 | -R\$ 12,663.50 | R\$ 43,126.58 |
| 7550642 | APAE | BALNEÁRIO PIÇARRAS | 923 | R\$ 12,896.75 | R\$ 19,289.75 | R\$ 6,393.00 | R\$ 12,896.75 |
| 7590571 | APAE | BARRA VELHA | 395 | R\$ 6,586.81 | R\$ 15,207.98 | R\$ 8,621.17 | R\$ 6,586.81 |
| 2522241 | APAE | BLUMENAU | 2,271 | R\$ 40,134.46 | R\$ 60,013.21 | R\$ 19,878.75 | R\$ 40,134.46 |
| 5420601 | APAE | BOM RETIRO | 1,088 | R\$ 19,224.96 | R\$ 21,204.00 | R\$ 1,979.04 | R\$ 19,224.96 |
| 6128033 | APAE | BRAÇO DO NORTE | 1,001 | R\$ 17,690.61 | R\$ 12,622.27 | -R\$ 5,068.34 | R\$ 17,690.61 |
| 6664547 | APAE | BRUSQUE | 710 | R\$ 10,826.09 | R\$ 39,227.40 | R\$ 28,401.31 | R\$ 10,826.09 |
| 5953367 | APAE | CAÇADOR | 2,379 | R\$ 42,039.88 | R\$ 40,534.98 | -R\$ 1,504.90 | R\$ 42,039.88 |
| 6156754 | APAE | CAIBI | 1,252 | R\$ 22,122.84 | R\$ 5,158.17 | -R\$ 16,964.67 | R\$ 22,122.84 |
| 5703050 | APAE | CAMBORIU | 2,379 | R\$ 41,170.71 | R\$ 30,869.49 | -R\$ 10,301.22 | R\$ 41,170.71 |
| 5506484 | APAE | CAMPO BELO DO SUL | 936 | R\$ 16,530.28 | R\$ 12,622.27 | -R\$ 3,908.01 | R\$ 16,530.28 |
| 6400469 | APAE | CAMPO ERÊ | 1,830 | R\$ 30,457.11 | R\$ 10,163.20 | -R\$ 20,293.91 | R\$ 30,457.11 |
| 6168833 | APAE | CAMPOS NOVOS | 1,342 | R\$ 22,954.09 | R\$ 29,985.99 | R\$ 7,031.90 | R\$ 22,954.09 |
| 7556322 | APAE | CANELINHA | 687 | R\$ 12,145.18 | R\$ 11,055.53 | -R\$ 1,089.65 | R\$ 12,145.18 |
| 6249248 | APAE | CANOINHAS | 2,382 | R\$ 42,067.07 | R\$ 33,508.21 | -R\$ 8,558.86 | R\$ 42,067.07 |
| 9462481 | APAE | CAPINZAL | 0 | R\$ 0.00 | R\$ 26,080.00 | R\$ 26,080.00 | |
| 5936640 | APAE | CAPIVARI DE BAIXO | 1,055 | R\$ 18,643.13 | R\$ 19,607.81 | R\$ 964.68 | R\$ 18,643.13 |
| 3965120 | APAE | CATANDUVAS | 255 | R\$ 4,497.01 | R\$ 7,032.66 | R\$ 2,535.65 | R\$ 4,497.01 |
| 5042461 | APAE | CHAPECÓ | 4,412 | R\$ 77,954.15 | R\$ 59,724.60 | -R\$ 18,229.55 | R\$ 77,954.15 |
| 5385261 | CAPP | CHAPECÓ | 1,404 | R\$ 24,808.68 | R\$ 29,296.86 | R\$ 4,488.18 | R\$ 24,808.68 |
| 6234100 | APAE | COCAL DO SUL | 1,923 | R\$ 33,970.58 | R\$ 28,489.93 | -R\$ 5,480.65 | R\$ 33,970.58 |
| 5611466 | APAE | CONCÓRDIA | 1,871 | R\$ 33,057.63 | R\$ 34,303.36 | R\$ 1,245.73 | R\$ 33,057.63 |
| 7155786 | APAE | CORREIA PINTO | 263 | R\$ 4,644.26 | R\$ 13,105.25 | R\$ 8,460.99 | R\$ 4,644.26 |
| 6024025 | AMA | CRICIÚMA | 529 | R\$ 9,347.43 | R\$ 22,169.96 | R\$ 12,822.53 | R\$ 9,347.43 |
| 6754376 | APAE | CRICIÚMA | 5,624 | R\$ 97,660.66 | R\$ 60,072.11 | -R\$ 37,588.55 | R\$ 97,660.66 |
| 3615332 | APAE | CUNHA PORÃ | 1,103 | R\$ 19,487.06 | R\$ 7,138.68 | -R\$ 12,348.38 | R\$ 19,487.06 |
| 5433118 | APAE | CURITIBANOS | 2,005 | R\$ 35,434.24 | R\$ 47,938.71 | R\$ 12,504.47 | R\$ 35,434.24 |
| 6129781 | APAE | DESCANSO | 683 | R\$ 12,062.72 | R\$ 11,585.63 | -R\$ 477.09 | R\$ 12,062.72 |
| 5729602 | APAE | FAXINAL DOS GUEDES | 1,123 | R\$ 19,834.57 | R\$ 11,485.50 | -R\$ 8,349.07 | R\$ 19,834.57 |
| 5629918 | APAE | FLORIANÓPOLIS | 3,248 | R\$ 57,022.84 | R\$ 66,527.55 | R\$ 9,504.71 | R\$ 57,022.84 |
| 6268242 | APAE | FRAIBURGO | 1,561 | R\$ 27,579.93 | R\$ 29,662.04 | R\$ 2,082.11 | R\$ 27,579.93 |
| 9737332 | AMA | FRAIBURGO | 277 | R\$ 4,891.64 | R\$ 4,876.96 | -R\$ 14.68 | R\$ 4,891.64 |
| 5797799 | APAE | GALVÃO | 292 | R\$ 5,150.80 | R\$ 8,387.36 | R\$ 3,236.56 | R\$ 5,150.80 |

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| 6213243 | APAE | GAROPABA | 714 | R\$ 12,587.75 | R\$ 16,438.99 | R\$ 3,851.24 | R\$ 12,587.75 |
| 5472253 | APAE | GASPAR | 4,624 | R\$ 54,728.91 | R\$ 37,472.18 | -R\$ 17,256.73 | R\$ 54,728.91 |
| 6054994 | APAE | GRÃO PARÁ | 590 | R\$ 10,431.19 | R\$ 8,493.38 | -R\$ 1,937.81 | R\$ 10,431.19 |
| 7434642 | APAE | GRAVATAL | 648 | R\$ 11,447.21 | R\$ 7,132.79 | -R\$ 4,314.42 | R\$ 11,447.21 |
| 9466908 | APAE | GUABIRUBA | 1,285 | R\$ 22,700.06 | R\$ 20,143.80 | -R\$ 2,556.26 | R\$ 22,700.06 |
| 5792967 | APAE | GUARACIABA | 308 | R\$ 5,438.57 | R\$ 10,470.95 | R\$ 5,032.38 | R\$ 5,438.57 |
| 7190530 | APAE | GUARAMIRIM | 294 | R\$ 5,192.03 | R\$ 9,429.89 | R\$ 4,237.86 | R\$ 5,192.03 |
| 7341059 | APAE | GUARUJÁ DO SUL | 392 | R\$ 6,929.58 | R\$ 8,811.44 | R\$ 1,881.86 | R\$ 6,929.58 |
| 7555938 | APAE | IBIRAMA | 1,167 | R\$ 20,620.89 | R\$ 15,679.18 | -R\$ 4,941.71 | R\$ 20,620.89 |
| 5543924 | APAE | IÇARA | 2,334 | R\$ 41,059.86 | R\$ 37,130.56 | -R\$ 3,929.30 | R\$ 41,059.86 |
| 7098707 | APAE | ILHOTA | 346 | R\$ 4,718.58 | R\$ 4,395.41 | -R\$ 323.17 | R\$ 4,718.58 |
| 6200117 | APAE | IMARUÍ | 957 | R\$ 16,916.08 | R\$ 15,832.32 | -R\$ 1,083.76 | R\$ 16,916.08 |
| 5877075 | APAE | IMBITUBA | 1,301 | R\$ 22,979.84 | R\$ 23,153.59 | R\$ 173.76 | R\$ 22,979.84 |
| 5894204 | APAE | INDAIAL | 1,581 | R\$ 27,939.22 | R\$ 22,564.59 | -R\$ 5,374.63 | R\$ 27,939.22 |
| 6295371 | APAE | IPORÃ DO OESTE | 950 | R\$ 16,780.61 | R\$ 15,461.25 | -R\$ 1,319.36 | R\$ 16,780.61 |
| 5671515 | APAE | IPUAÇU | 725 | R\$ 12,481.73 | R\$ 14,972.38 | R\$ 2,490.65 | R\$ 12,481.73 |
| 5805996 | APAE | IRACEMINHA | 1,110 | R\$ 17,832.60 | R\$ 12,233.53 | -R\$ 5,599.07 | R\$ 17,832.60 |
| 5399734 | APAE | IRANI | 1,136 | R\$ 20,067.23 | R\$ 16,709.93 | -R\$ 3,357.30 | R\$ 20,067.23 |
| 9409725 | APAE | ITAIÓPOLIS | 0 | R\$ 0.00 | R\$ 15,690.96 | R\$ 15,690.96 | |
| 2744856 | APAE | ITAJAI | 4,948 | R\$ 87,431.16 | R\$ 66,032.79 | -R\$ 21,398.37 | R\$ 87,431.16 |
| 7341806 | AMOR PARA DOWN | ITAJAI | 570 | R\$ 10,074.84 | R\$ 8,257.78 | -R\$ 1,817.06 | R\$ 10,074.84 |
| 5931959 | APAE | ITAPIRANGA | 832 | R\$ 14,680.53 | R\$ 13,458.65 | -R\$ 1,221.88 | R\$ 14,680.53 |
| 7621396 | APAE | ITUPORANGA | 744 | R\$ 13,140.59 | R\$ 12,804.86 | -R\$ 335.73 | R\$ 13,140.59 |
| 6147143 | APAE | JABORÁ | 136 | R\$ 2,394.29 | R\$ 8,835.00 | R\$ 6,440.71 | R\$ 2,394.29 |
| 6504051 | APAE | JAGUARUNA | 1,100 | R\$ 18,095.78 | R\$ 19,295.64 | R\$ 1,199.86 | R\$ 18,095.78 |
| 6759661 | APAE | JARAGUÁ DO SUL | 2,025 | R\$ 32,071.52 | R\$ 43,845.16 | R\$ 11,773.64 | R\$ 32,071.52 |
| 3946851 | APAE | JOAÇABA | 1,541 | R\$ 27,186.69 | R\$ 26,593.35 | -R\$ 593.34 | R\$ 27,186.69 |
| 2622947 | NAIPE | JOINVILLE | 1,480 | R\$ 22,313.56 | R\$ 25,786.42 | R\$ 3,472.86 | R\$ 22,313.56 |
| 5601916 | APAE | JOINVILLE | 1,157 | R\$ 19,572.69 | R\$ 47,332.04 | R\$ 27,759.35 | R\$ 19,572.69 |
| 5601975 | IRPH | JOINVILLE | 1,126 | R\$ 19,887.59 | R\$ 11,662.20 | -R\$ 8,225.39 | R\$ 19,887.59 |
| 7877285 | APAE | JOSÉ BOITEUX | 815 | R\$ 14,395.16 | R\$ 11,450.16 | -R\$ 2,945.00 | R\$ 14,395.16 |
| 5500818 | APAE | LAGES | 2,788 | R\$ 49,269.85 | R\$ 47,620.65 | -R\$ 1,649.20 | R\$ 49,269.85 |
| 5998336 | APAE | LAGUNA | 935 | R\$ 16,524.39 | R\$ 22,275.98 | R\$ 5,751.59 | R\$ 16,524.39 |
| 6198929 | APAE | LAURO MULLER | 327 | R\$ 5,769.25 | R\$ 14,136.00 | R\$ 8,366.75 | R\$ 5,769.25 |
| 6254578 | APAE | LEBON REGIS | 861 | R\$ 15,213.87 | R\$ 17,457.96 | R\$ 2,244.09 | R\$ 15,213.87 |
| 6275370 | APAE | MAFRA | 1,382 | R\$ 24,419.94 | R\$ 26,946.75 | R\$ 2,526.81 | R\$ 24,419.94 |
| 5776902 | APAE | MARAVILHA | 1,747 | R\$ 30,863.60 | R\$ 24,991.27 | -R\$ 5,872.33 | R\$ 30,863.60 |
| 9497617 | APAE | MELEIRO | 650 | R\$ 12,889.78 | R\$ 13,358.52 | R\$ 468.74 | R\$ 12,889.78 |
| 5687977 | APAE | MODELO | 1,272 | R\$ 22,240.89 | R\$ 34,521.29 | R\$ 12,280.40 | R\$ 22,240.89 |
| 6058620 | APAE | MONDAÍ | 1,030 | R\$ 18,203.04 | R\$ 15,796.98 | -R\$ 2,406.06 | R\$ 18,203.04 |
| 6180388 | APAE | MONTE CASTELO | 692 | R\$ 12,230.58 | R\$ 12,451.46 | R\$ 220.88 | R\$ 12,230.58 |
| 6243975 | APAE | MORRO DA FUMAÇA | 952 | R\$ 16,827.73 | R\$ 14,813.35 | -R\$ 2,014.38 | R\$ 16,827.73 |
| 6127444 | APAE | NAVEGANTES | 790 | R\$ 13,959.30 | R\$ 29,455.89 | R\$ 15,496.59 | R\$ 13,959.30 |
| 7547668 | APAE | NOVA TRENTO | 552 | R\$ 9,756.78 | R\$ 7,721.79 | -R\$ 2,034.99 | R\$ 9,756.78 |

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| 7296622 | APAE | NOVA VENEZA | 455 | R\$ 8,031.01 | R\$ 9,630.15 | R\$ 1,599.14 | R\$ 8,031.01 |
| 6167063 | APAE | ORLEANS | 1,037 | R\$ 18,317.90 | R\$ 16,858.65 | -R\$ 1,459.25 | R\$ 18,317.90 |
| 5032180 | APAE | OTACÍLIO COSTA | 1,099 | R\$ 19,422.27 | R\$ 14,642.54 | -R\$ 4,779.73 | R\$ 19,422.27 |
| 6293395 | APAE | OURO VERDE | 226 | R\$ 3,999.31 | R\$ 6,160.94 | R\$ 2,161.63 | R\$ 3,999.31 |
| 7808135 | APAE | PALHOÇA | 1,057 | R\$ 18,683.08 | R\$ 21,204.00 | R\$ 2,520.92 | R\$ 18,683.08 |
| 5302668 | APAE | PALMA SOLA | 866 | R\$ 15,299.27 | R\$ 16,285.85 | R\$ 986.58 | R\$ 15,299.27 |
| 5040779 | APAE | PALMITOS | 1,058 | R\$ 18,686.02 | R\$ 18,270.78 | -R\$ 415.24 | R\$ 18,686.02 |
| 5835224 | APAE | PAPANDUVA | 300 | R\$ 5,306.89 | R\$ 10,672.68 | R\$ 5,365.79 | R\$ 5,306.89 |
| 6336000 | APAE | PASSO DE TORRES | 519 | R\$ 9,164.84 | R\$ 4,558.86 | -R\$ 4,605.98 | R\$ 9,164.84 |
| 7808305 | APAE | PAULO LOPES | 900 | R\$ 15,900.05 | R\$ 13,617.68 | -R\$ 2,282.37 | R\$ 15,900.05 |
| 9525925 | APAR | PENHA | 0 | R\$ 0.00 | R\$ 20,567.88 | R\$ 20,567.88 | |
| 5111609 | APAE | PINHALZINHO | 2,352 | R\$ 39,979.21 | R\$ 27,541.64 | -R\$ 12,437.57 | R\$ 39,979.21 |
| 5062055 | APAE | POMERODE | 1,265 | R\$ 21,987.50 | R\$ 19,990.66 | -R\$ 1,996.84 | R\$ 21,987.50 |
| 5679338 | APAE | PONTE SERRADA | 660 | R\$ 11,656.31 | R\$ 17,004.43 | R\$ 5,348.12 | R\$ 11,656.31 |
| 7122829 | APAE | PORTO BELO | 969 | R\$ 17,119.28 | R\$ 21,192.22 | R\$ 4,072.94 | R\$ 17,119.28 |
| 6332951 | APAE | PORTO UNIÃO | 1,420 | R\$ 25,085.51 | R\$ 22,387.89 | -R\$ 2,697.62 | R\$ 25,085.51 |
| 6561551 | APAE | PRESIDENTE GETÚLIO | 391 | R\$ 6,906.02 | R\$ 13,458.65 | R\$ 6,552.63 | R\$ 6,906.02 |
| 5852714 | APAE | QUILOMBO | 1,379 | R\$ 24,358.10 | R\$ 28,872.78 | R\$ 4,514.69 | R\$ 24,358.10 |
| 5975948 | APAE | RIO DO SUL | 1,167 | R\$ 20,620.89 | R\$ 24,726.22 | R\$ 4,105.33 | R\$ 20,620.89 |
| 6050778 | APAE | RIO FORTUNA | 390 | R\$ 6,891.30 | R\$ 6,891.30 | R\$ 0.00 | R\$ 6,891.30 |
| 7541538 | APAE | RIO NEGRINHO | 663 | R\$ 11,715.21 | R\$ 15,956.01 | R\$ 4,240.80 | R\$ 11,715.21 |
| 6548075 | APAE | ROMELÂNDIA | 830 | R\$ 14,601.66 | R\$ 13,228.94 | -R\$ 1,372.72 | R\$ 14,601.66 |
| 7190638 | APAE | SÃO BENTO DO SUL | 1,119 | R\$ 19,771.07 | R\$ 21,722.32 | R\$ 1,951.25 | R\$ 19,771.07 |
| 5879809 | APAE | SÃO CARLOS | 501 | R\$ 8,846.78 | R\$ 27,541.64 | R\$ 18,694.86 | R\$ 8,846.78 |
| 5835240 | APAE | SÃO DOMINGOS | 1,039 | R\$ 18,359.13 | R\$ 17,581.65 | -R\$ 777.48 | R\$ 18,359.13 |
| 6274978 | APAE | SÃO JOÃO BATISTA | 976 | R\$ 17,237.08 | R\$ 10,931.84 | -R\$ 6,305.24 | R\$ 17,237.08 |
| 5399432 | APAE | SÃO JOÃO DO OESTE | 572 | R\$ 10,104.29 | R\$ 6,567.35 | -R\$ 3,536.94 | R\$ 10,104.29 |
| 5918316 | APAE | SÃO JOÃO DO SUL | 638 | R\$ 11,264.62 | R\$ 10,566.66 | -R\$ 697.96 | R\$ 11,264.62 |
| 6044565 | APAE | SÃO JOAQUIM | 809 | R\$ 14,286.19 | R\$ 16,833.62 | R\$ 2,547.43 | R\$ 14,286.19 |
| 6058612 | APAE | SÃO JOSÉ | 3,062 | R\$ 51,810.90 | R\$ 42,955.77 | -R\$ 8,855.13 | R\$ 51,810.90 |
| 5792800 | APAE | SÃO JOSÉ DO CEDRO | 1,158 | R\$ 20,453.02 | R\$ 16,497.89 | -R\$ 3,955.13 | R\$ 20,453.02 |
| 5925126 | APAE | SÃO JOSÉ DO CERRITO | 518 | R\$ 9,158.95 | R\$ 11,167.44 | R\$ 2,008.49 | R\$ 9,158.95 |
| 5750180 | APAE | SÃO LOURENÇO D'OESTE | 1,401 | R\$ 24,761.56 | R\$ 25,533.15 | R\$ 771.59 | R\$ 24,761.56 |
| 7534302 | APAE | SÃO LUDGERO | 998 | R\$ 13,960.89 | R\$ 8,369.69 | -R\$ 5,591.20 | R\$ 13,960.89 |
| 9912274 | APAE | SÃO MARTINHO | 444 | R\$ 7,848.42 | R\$ 13,782.60 | R\$ 5,934.18 | R\$ 7,848.42 |
| 5168066 | APAE | SÃO MIGUEL D'OESTE | 1,793 | R\$ 31,676.42 | R\$ 30,513.15 | -R\$ 1,163.28 | R\$ 31,676.42 |
| 9494820 | APAE | SANGÃO | 637 | R\$ 11,252.84 | R\$ 13,570.56 | R\$ 2,317.72 | R\$ 11,252.84 |
| 6177786 | APAE | SANTA CECÍLIA | 725 | R\$ 12,816.64 | R\$ 17,599.32 | R\$ 4,782.68 | R\$ 12,816.64 |
| 9867953 | APAE | SANTO ROSA DO SUL | 682 | R\$ 12,045.05 | R\$ 15,054.84 | R\$ 3,009.79 | R\$ 12,045.05 |
| 6256791 | APAE | SANTO AMARO DA IMPERATRIZ | 1,746 | R\$ 30,144.99 | R\$ 31,069.75 | R\$ 924.76 | R\$ 30,144.99 |
| 7295413 | APAE | SIDEROPOLIS | 1,261 | R\$ 22,271.14 | R\$ 16,197.50 | -R\$ 6,073.64 | R\$ 22,271.14 |
| 6195644 | APAE | TANGARÁ | 82 | R\$ 1,446.00 | R\$ 10,855.27 | R\$ 9,409.28 | R\$ 1,446.00 |
| 5998255 | APAE | TIJUCAS | 1,678 | R\$ 29,644.37 | R\$ 22,623.49 | -R\$ 7,020.88 | R\$ 29,644.37 |
| 7568940 | APAE | TIMBÉ DO SUL | 453 | R\$ 9,640.05 | R\$ 10,513.65 | R\$ 873.60 | R\$ 9,640.05 |

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| 5123763 | APAE | TIMBÓ | 2,677 | R\$ 47,302.59 | R\$ 27,634.41 | -R\$ 19,668.18 | R\$ 47,302.59 |
| 6824226 | APAE | TRÊS BARRAS | 720 | R\$ 12,550.14 | R\$ 25,119.38 | R\$ 12,569.24 | R\$ 12,550.14 |
| 6156789 | APAE | TUBARÃO | 1,502 | R\$ 26,223.88 | R\$ 53,198.48 | R\$ 26,974.60 | R\$ 26,223.88 |
| 6744974 | APAE | TUNÁPOLIS | 612 | R\$ 10,789.86 | R\$ 9,800.96 | -R\$ 988.90 | R\$ 10,789.86 |
| 5420660 | APAE | URUBICI | 714 | R\$ 12,613.43 | R\$ 17,846.70 | R\$ 5,233.27 | R\$ 12,613.43 |
| 7549202 | APAE | URUSSANGA | 692 | R\$ 11,660.29 | R\$ 9,912.87 | -R\$ 1,747.42 | R\$ 11,660.29 |
| 9933123 | APAE | VARGEM | 188 | R\$ 3,324.91 | R\$ 6,149.16 | R\$ 2,824.25 | R\$ 3,324.91 |
| 6728936 | APAE | VARGEM BONITA | 310 | R\$ 5,468.86 | R\$ 5,679.43 | R\$ 210.57 | R\$ 5,468.86 |
| 5125936 | APAE | VIDEIRA | 640 | R\$ 11,314.69 | R\$ 26,805.39 | R\$ 15,490.70 | R\$ 11,314.69 |
| 3747700 | APAE | XANXERÊ | 630 | R\$ 11,137.99 | R\$ 37,635.63 | R\$ 26,497.64 | R\$ 11,137.99 |
| 3587770 | APAE | XAXIM | 2,778 | R\$ 46,004.10 | R\$ 31,381.92 | -R\$ 14,622.18 | R\$ 46,004.10 |
| | | TOTAL | 145,145 | R\$ 2,740,992.49 | R\$ 2,874,392.75 | R\$ 133,400.26 | R\$ 2,740,992.49 |