

PLANO ESTADUAL DE REDUÇÃO DE FILAS - PERÍODO ABRIL À JULHO 2023								Dados Programado e Executado					
Município gestor	Previsão do Programa	2023/Abr	2023/Mai	2023/Jun	2023/Jul	Total	Executado	1/3 antecipado	Repasse FNS 25/09/23	% relativo a Programação	Executado extra Programação	Prod. Fx_FED dos Proced. CIB nº 016/23	Faturamento Proced. Fora da CIB nº 016/23
420290 Brusque	R\$ 544,638.66	R\$ 65,358.27	R\$ 214,713.98	R\$ 309,843.06	R\$ 297,146.33	R\$ 887,061.64	163%	181,546.22	544,638.66	100%	342,422.98	708,860.11	178,201.53
420910 Joinville	R\$ 631,160.58	R\$ 223,735.28	R\$ 296,388.16	R\$ 372,106.01	R\$ 361,445.53	R\$ 1,253,674.98	199%	210,386.86	631,160.58	100%	622,514.40	470,502.69	783,172.29
420940 Laguna	R\$ 58,198.17	R\$ 27,170.89	R\$ 58,582.39	R\$ 54,090.96	R\$ 42,173.28	R\$ 182,017.52	313%	19,399.39	58,198.17	100%	123,819.35	143,800.78	38,216.74
421150 Nova Trento	R\$ 40,333.59	R\$ 53,941.36	R\$ 30,178.03	R\$ 31,997.64	R\$ 43,644.54	R\$ 159,761.57	396%	13,444.53	40,333.59	100%	119,427.98	157,569.12	2,192.45
421480 Rio do Sul	R\$ 211,719.78	R\$ 36,319.94	R\$ 73,871.60	R\$ 80,371.77	R\$ 80,869.46	R\$ 271,432.77	128%	70,573.26	190,563.31	90%	80,869.46	240,165.70	31,267.07
421570 Santo Amaro da Imperatriz	R\$ 389,112.90	R\$ 146,156.53	R\$ 143,770.39	R\$ 158,197.62	R\$ 102,771.79	R\$ 550,896.33	142%	129,704.30	389,112.90	100%	161,783.43	265,790.56	285,105.77
421900 Urussanga	R\$ 134,742.63	R\$ 25,833.95	R\$ 31,575.20	R\$ 61,118.30	R\$ 43,540.00	R\$ 162,067.45	120%	44,914.21	118,527.45	88%	43,540.00	124,298.27	37,769.18
Total	R\$ 2,009,906.3	R\$ 578,516.2	R\$ 849,079.8	R\$ 1,067,725.4	R\$ 971,590.9	R\$ 3,466,912.3		669,968.77	1,972,534.66		1,494,377.60	2,110,987.23	1,355,925.03

Fonte: Ministério da Saúde - Sistema de Informações Hospitalares do SUS (SIH/SUS)