



DELIBERAÇÃO 096/CIB/2020

A Comissão Intergestores Bipartite, no uso de suas atribuições, em sua reunião ordinária do dia 03 de setembro de 2020.

RESOLVE

Art. 1º. Que fica aprovada a Revisão dos Tetos da Programação Pactuada e Integrada - PPI da Assistência Hospitalar referente a Média Complexidade e Alta Complexidade Demais dos Estabelecimentos descritos no anexo a esta Deliberação, a partir da competência setembro de 2020.

Art. 2º. Os recursos para a revisão da PPI da Assistência Hospitalar foram remanejados das Deliberações nºs. 182/CIB/2019 e 011/CIB/2020 no valor de R\$ 1.416.605,18 (um milhão, quatrocentos e dezesseis mil, seiscentos e cinco reais e dezoito centavos), resultado do saldo remanescente da Portaria GM/MS nº 838, de 28 de março de 2018.

Parágrafo Primeiro – Considerando que os recursos disponíveis eram insuficientes, a presente revisão foi realizada de forma parcial, utilizando a proporção de 52,16827% para os Estabelecimentos que apresentaram déficit de seus Tetos.

Parágrafo Segundo – Para os Estabelecimentos que apresentaram superávit foram remanejados para compor o teto deficitário, permanecendo com o Teto a série histórica aprovada.

Art. 3º. A revisão dos procedimentos de Média Complexidade foi baseada na média da série histórica da produção aprovada do período de janeiro a dezembro de 2019, onde utilizou-se o arquivo RD do Sistema de Informações Hospitalares do SUS - SIH, Complexidade Média e Financiamento MAC da Tabela de Procedimentos, Medicamentos, Órteses, Próteses e Materiais Especiais do SUS.

Art. 4º. A revisão da Alta Complexidade Demais foi baseada na média da série histórica da produção aprovada do período de janeiro a dezembro de 2019, onde utilizou-se o arquivo RD do Sistema de Informações Hospitalares do SUS - SIH, Complexidade Alta e Financiamento MAC da Tabela de Procedimentos, Medicamentos, Órteses, Próteses e Materiais Especiais do SUS.

Parágrafo Único – Para compor a revisão da Alta Complexidade Demais foram descontados os procedimentos que fazem parte dos Termos de Compromisso de Garantia de Acesso da Alta Complexidade – TCGA

I - Grupo 04 Subgrupo 03 – Cirurgia do Sistema Nervoso Central e Periférico;

II - Grupo 04 Subgrupo 05 – Cirurgia do Aparelho da Visão (com CID de Câncer - C00 a C97 e de D37 a D48);

III - Grupo 04 Subgrupo 06 – Cirurgia do Aparelho Circulatório;
IV - Grupo 04 Subgrupo 08 – Cirurgia do Sistema Osteomuscular;
V - Grupo 04 Subgrupo 16 – Cirurgia em Oncologia;
VI - 0415020050 - Procedimentos Sequenciais em Oncologia;
VII - 0415020069 - Procedimentos Sequenciais em Ortopedia;
VIII – 0415020077- Procedimentos Sequenciais em Neurocirurgia;
IX - 0415010012 -Tratamentos com Cirurgias Múltiplas:
Diagnóstico CID10 (capítulo):
a) VI Doenças do Sistema Nervoso;
b) IX Doenças do Aparelho Circulatório;
c) XIII Doenças do Sistema Osteomuscular e Tecido
Conjuntivo.

Art. 5º. Fica alterado o Anexo 2 da Deliberação 136/CIB/2018.

Florianópolis, 03 de setembro de 2020.

(assinado digitalmente)

ANDRÉ MOTTA RIBEIRO
Secretário de Estado da Saúde
Coordenador CIB/SES

(assinado digitalmente)

ALEXANDRE FAGUNDES
Presidente do COSEMS
Coordenador CIB/COSEMS

**ANEXO - PPI HOSPITALAR
 SETEMBRO/2020**

**PROGRAMAÇÃO JULHO/2018
 Deliberação nº 136/CIB/2018**

**PROGRAMAÇÃO SETEMBRO/2020
 Impacto**

PROGRAMAÇÃO SETEMBRO/2020

MUNICÍPIO	GESTÃO	CNES	HOSPITAL	Média Complexidade		AC Demais		MÉDIA COMPLEXIDADE		AC DEMAIS		MÉDIA COMPLEXIDADE		AC DEMAIS	
				Físico	Valor	Físico	Valor	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO
ABELARDO LUZ	GE	2410834	HOSPITAL ROGACIONISTA EVANGELICO	123	R\$ 55,667.22	-	R\$ -	35	R\$ 39,193.17	0	R\$ -	158	R\$ 94,860.39	0	R\$ -
AGROLANDIA	GE	2377160	FUNDACAO HOSPITALAR ALEX KRIESER	30	R\$ 15,813.62	-	R\$ -	-9	R\$ 6,619.34	0	R\$ -	21	R\$ 9,194.28	0	R\$ -
AGUA DOCE	GE	2380188	HOSPITAL NOSSA SENHORA DA PAZ	60	R\$ 21,582.89	-	R\$ -	8	R\$ 584.83	0	R\$ -	68	R\$ 22,167.72	0	R\$ -
ALFREDO WAGNER	GE	2418630	HOSPITAL DE ALFREDO WAGNER	60	R\$ 23,848.99	-	R\$ -	-37	R\$ 15,116.59	0	R\$ -	23	R\$ 8,732.41	0	R\$ -
ANGELINA	GE	2418304	HOSPITAL E MATERNIDADE NOSSA SENHORA DA CONCEICAO	58	R\$ 28,908.28	-	R\$ -	-25	R\$ 2,212.34	0	R\$ -	33	R\$ 31,120.62	0	R\$ -
ANITA GARIBALDI	GE	2300435	HOSPITAL FREI ROGERIO	108	R\$ 44,829.25	-	R\$ -	-38	R\$ 10,022.19	0	R\$ -	71	R\$ 34,807.06	0	R\$ -
ANITAPOLIS	GE	2691574	HOSPITAL SAO SEBASTIAO	56	R\$ 20,850.85	-	R\$ -	-9	R\$ 2,931.80	0	R\$ -	47	R\$ 17,919.05	0	R\$ -
ARABUTA	GE	2691493	HOSPITAL OSVALDO CRUZ	12	R\$ 5,610.02	-	R\$ -	0	R\$ 226.47	0	R\$ -	12	R\$ 5,836.50	0	R\$ -
ARMAZEM	GE	2550938	HOSPITAL SANTO ANTONIO HSA	64	R\$ 26,921.75	-	R\$ -	-15	R\$ 5,008.94	0	R\$ -	49	R\$ 21,912.81	0	R\$ -
ARROIO TRINTA	GE	2302780	HOSPITAL BENEFICENTE SAO ROQUE	76	R\$ 6,573.76	-	R\$ -	-34	R\$ 3,788.47	0	R\$ -	42	R\$ 10,362.23	0	R\$ -
BOM RETIRO	GE	2665085	HOSPITAL NOSSA SENHORA DAS GRACAS	53	R\$ 26,308.79	-	R\$ -	-5	R\$ 5,043.28	0	R\$ -	48	R\$ 21,265.51	0	R\$ -
BRACO DO NORTE	GE	2665883	HOSPITAL SANTA TERESINHA	196	R\$ 112,563.00	0	R\$ 352.61	23	R\$ 11,615.71	0	R\$ 352.61	219	R\$ 124,178.70	0	R\$ -
CACADOR	GE	2301830	HOSPITAL MAICE	416	R\$ 405,346.96	4	R\$ 12,856.91	3	R\$ 19,638.28	1	R\$ 18,245.64	419	R\$ 424,985.24	5	R\$ 31,102.55
CAIBI	GE	2538083	HOSPITAL CAIBI	23	R\$ 11,093.18	-	R\$ -	-10	R\$ 4,615.10	0	R\$ -	13	R\$ 6,478.08	0	R\$ -
CAMPO ALEGRE	GE	2664992	HOSPITAL SAO LUIZ	29	R\$ 14,069.64	-	R\$ -	6	R\$ 2,011.64	0	R\$ 94.26	35	R\$ 16,081.28	0	R\$ 94.26
CAMPO BELO DO SUL	GE	2691477	HOSPITAL NOSSA SENHORA DO PATROCINIO	42	R\$ 17,809.64	-	R\$ -	-7	R\$ 2,760.58	0	R\$ -	36	R\$ 15,049.06	0	R\$ -
CAMPO ERE	GE	2537850	HOSPITAL SANTO ANTONIO CAMPO ERE	81	R\$ 34,486.56	-	R\$ -	-17	R\$ 7,173.28	0	R\$ -	64	R\$ 27,313.29	0	R\$ -
CAMPOS NOVOS	GE	2379767	FUNDACAO HOSPITALAR DR JOSE ATHANASIO	207	R\$ 102,942.42	-	R\$ -	4	R\$ 1,564.77	0	R\$ -	211	R\$ 104,507.19	0	R\$ -
CAPINZAL	GE	2380331	HOSPITAL NOSSA SENHORA DAS DORES	108	R\$ 43,935.76	-	R\$ -	2	R\$ 1,464.47	0	R\$ -	110	R\$ 45,400.23	0	R\$ -
CAXAMBU DO SUL	GE	2553163	FUNDACAO MEDICO ASSISTENCIAL DO TRABALHADOR RURAL	82	R\$ 43,458.26	-	R\$ -	-13	R\$ 5,673.74	0	R\$ -	69	R\$ 37,784.52	0	R\$ -
CORONEL FREITAS	GE	2537958	HOSPITAL NOSSA SENHORA DA SAUDE CORONEL FREITAS	41	R\$ 18,855.11	-	R\$ -	12	R\$ 12,619.54	0	R\$ -	52	R\$ 31,474.64	0	R\$ -
CUNHA PORA	GE	2626667	HOSPITAL CUNHA PORA	88	R\$ 44,143.12	-	R\$ -	-23	R\$ 596.12	0	R\$ -	65	R\$ 44,739.24	0	R\$ -
CURITIBANOS	GE	2302101	HOSPITAL HELIO ANAIOZ ORTIZ	492	R\$ 582,592.00	1	R\$ 1,770.82	5	R\$ 6,794.42	0	R\$ 7.80	497	R\$ 589,386.42	1	R\$ 1,778.61
DESCANSO	GE	2378876	FUNDACAO MEDICA	46	R\$ 17,963.19	-	R\$ -	19	R\$ 8,267.19	0	R\$ -	65	R\$ 26,230.38	0	R\$ -
FAXINAL DOS GUEDES	GE	2652099	HOSPITAL SAO CRISTOVAO	120	R\$ 54,257.97	-	R\$ -	-12	R\$ 6,194.15	0	R\$ -	108	R\$ 48,063.82	0	R\$ -
FLORIANOPOLIS	GE	3157245	HOSPITAL UNIVERSITARIO	737	R\$ 747,475.60	23	R\$ 141,424.73	81	R\$ 86,878.65	1	R\$ 26,728.78	818	R\$ 834,354.25	24	R\$ 114,695.95
FRAIBURGO	GE	7274351	ASSOCIACAO FRAIBURGUENSE DE SAUDE COLETIVA AFSC	134	R\$ 65,812.93	0	R\$ 256.19	15	R\$ 7,004.87	0	R\$ 173.77	149	R\$ 72,817.82	0	R\$ 82.42
GUARACIABA	GE	2378116	ASSOCIACAO BENEFICENTE HOSPITAL SAO LUCAS	41	R\$ 17,212.59	-	R\$ -	18	R\$ 8,102.30	0	R\$ -	59	R\$ 25,314.90	0	R\$ -
GUARUJA DO SUL	GE	2378175	HOSPITAL GUARUJA	80	R\$ 36,016.41	-	R\$ -	-23	R\$ 13,983.60	0	R\$ -	57	R\$ 22,032.81	0	R\$ -
IBICARE	GE	2379953	CLINICA REVIVER	24	R\$ 19,983.20	-	R\$ -	-23	R\$ 19,115.81	0	R\$ -	1	R\$ 867.39	0	R\$ -
ICARA	GE	2420015	FUNDACAO SOCIAL HOSPITALAR DE ICARA	325	R\$ 183,981.72	0	R\$ 62.47	-31	R\$ 38,737.70	0	R\$ 62.47	294	R\$ 145,244.02	0	R\$ -
IMBITUBA	GE	2385880	HOSPITAL SAO CAMILO	212	R\$ 96,121.30	0	R\$ 128.13	-5	R\$ 1,629.40	1	R\$ 781.93	207	R\$ 97,750.70	1	R\$ 910.06
IPORA	GE	2691507	HOSPITAL PIRATUBA IPIRA	19	R\$ 8,112.48	-	R\$ -	2	R\$ 1,134.16	0	R\$ -	22	R\$ 9,946.64	0	R\$ -
IPORA DO OESTE	GE	2378183	HOSPITAL DE IPORA	52	R\$ 22,063.43	-	R\$ -	11	R\$ 8,498.10	0	R\$ -	63	R\$ 30,561.53	0	R\$ -
IPUMIRIM	GE	6249604	HOSPITAL SAO CAMILO	15	R\$ 8,311.78	-	R\$ -	4	R\$ 2,764.17	0	R\$ -	19	R\$ 11,075.94	0	R\$ -
IRANI	GE	2557975	HOSPITAL SAO JORGE LTDA	87	R\$ 73,572.18	-	R\$ -	-41	R\$ 34,863.81	0	R\$ -	46	R\$ 38,708.36	0	R\$ -
ITA	GE	2691566	HOSPITAL SAO PEDRO	35	R\$ 15,934.27	-	R\$ -	0	R\$ 16.18	0	R\$ -	35	R\$ 15,918.10	0	R\$ -
ITAPIRANGA	GE	5749018	SOCIEDADE HOSPITALAR ITAPIRANGA	138	R\$ 83,892.49	-	R\$ -	-39	R\$ 13,384.08	0	R\$ -	99	R\$ 97,276.57	0	R\$ -
ITUPORANGA	GE	2377829	HOSPITAL BOM JESUS	239	R\$ 311,561.27	-	R\$ -	-5	R\$ 386.79	0	R\$ 167.17	234	R\$ 311,948.05	0	R\$ 167.17
JACINTO MACHADO	GE	2299836	HOSPITAL SAO ROQUE	50	R\$ 21,660.09	-	R\$ -	-4	R\$ 1,960.73	0	R\$ -	47	R\$ 19,699.36	0	R\$ -
JAGUARUNA	GE	2550962	HOSPITAL DE CARIDADE DE JAGUARUNA	70	R\$ 38,081.21	-	R\$ -	-2	R\$ 3,747.26	0	R\$ -	68	R\$ 34,333.95	0	R\$ -
JOACABA	GE	2560771	HOSPITAL UNIVERSITARIO SANTA TEREZINHA	477	R\$ 722,031.41	88	R\$ 173,942.97	74	R\$ 75,276.62	19	R\$ 12,812.72	551	R\$ 797,308.03	107	R\$ 186,755.69
LEBON REGIS	GE	2691833	HOSPITAL E MATERNIDADE SANTO ANTONIO	105	R\$ 27,698.49	-	R\$ -	-30	R\$ 3,913.53	0	R\$ -	75	R\$ 23,784.96	0	R\$ -
LINDOIA DO SUL	GE	2691876	HOSPITAL IZOLDE HUBNER DALMORA	50	R\$ 40,105.92	-	R\$ -	-7	R\$ 6,521.12	0	R\$ -	43	R\$ 33,584.80	0	R\$ -
LUZERNA	GE	2300184	HOSPITAL SAO ROQUE DE LUZERNA	98	R\$ 74,500.94	-	R\$ -	-16	R\$ 1,031.73	0	R\$ -	82	R\$ 75,532.67	0	R\$ -
MAFRA	GE	2379333	HOSPITAL SAO VICENTE DE PAULO	235	R\$ 297,452.36	8	R\$ 36,320.27	60	R\$ 92,687.00	4	R\$ 8,963.19	295	R\$ 390,139.36	12	R\$ 45,283.46
MARAVILHA	GE	2538180	HOSPITAL SAO JOSE DE MARAVILHA	204	R\$ 211,982.09	0	R\$ 180.38	-20	R\$ 18,216.27	0	R\$ 110.77	184	R\$ 230,198.36	0	R\$ 69.61
MELEIRO	GE	2305534	HOSPITAL SAO JUDAS TADEU	65	R\$ 35,575.20	-	R\$ -	3	R\$ 2,322.69	0	R\$ -	67	R\$ 33,252.51	0	R\$ -
MODELO	GE	2553066	HOSPITAL DE MODELO	46	R\$ 31,119.79	-	R\$ -	-5	R\$ 9,594.78	0	R\$ -	42	R\$ 21,525.01	0	R\$ -
MONDAI	GE	2378108	HOSPITAL MONDAI	47	R\$ 34,954.37	-	R\$ -	0	R\$ 102.55	0	R\$ -	47	R\$ 35,056.92	0	R\$ -
MONTE CASTELO	GE	2663422	SOCIEDADE HOSP COMUN PE CLEMENTE KAMPMANN	66	R\$ 72,075.58	-	R\$ -	-49	R\$ 58,761.68	0	R\$ -	17	R\$ 13,313.90	0	R\$ -
MORRO DA FUMACA	GE	2419378	HOSPITAL DE CARIDADE SAO ROQUE	199	R\$ 119,497.25	-	R\$ -	6	R\$ 8,164.97	0	R\$ -	205	R\$ 127,662.22	0	R\$ -
NOVA ERECHIM	GE	2538148	HOSPITAL DE NOVA ERECHIM	43	R\$ 16,215.13	-	R\$ -	9	R\$ 10,876.23	0	R\$ -	53	R\$ 27,091.36	0	R\$ -
NOVA VENEZA	GE	2691558	CIVITAS HOSPITAL SAO MARCOS NOVA VENEZA	15	R\$ 6,123.54	-	R\$ -	11	R\$ 5,432.01	0	R\$ -	26	R\$ 11,555.55	0	R\$ -
OTACILIO COSTA	GE	2300486	HOSPITAL SANTA CLARA	59	R\$ 25,416.88	-	R\$ -	1	R\$ 1,854.81	0	R\$ -	60	R\$ 23,562.07	0	R\$ -
PALMA SOLA	GE	2378213	HOSPITAL PALMA SOLA	188	R\$ 71,765.06	-	R\$ -	-41	R\$ 11,972.20	0	R\$ -	146	R\$ 59,792.86	0	R\$ -
PALMITOS	GE	2664984	HOSPITAL PALMITOS	161	R\$ 101,557.99	-	R\$ -	1	R\$ 2,669.16	0	R\$ -	163	R\$ 98,888.83	0	R\$ -
PAPANDUVA	GE	2379163	HOSPITAL SAO SEBASTIAO	146	R\$ 73,019.77	-	R\$ -	-58	R\$ 24,559.63	0	R\$ -	88	R\$ 48,460.15	0	R\$ -
PENHA	GE	2691469	HOSPITAL DE PENHA	138	R\$ 257,231.81	-	R\$ -	-32	R\$ 36,940.08	0	R\$ -	106	R\$ 294,171.89	0	R\$ -
PERITIBA	GE	2689863	ASSOCIACAO BENEFICENTE HOSPITALAR SAO CAMILO PERITIBA	18	R\$ 7,745.82	-	R\$ -	0	R\$ 339.13	0	R\$ -	18	R\$ 7,406.68	0	R\$ -
PETROLANDIA	GE	2378000	FUNDACAO MEDICO SOCIAL RURAL DE SANTA CATARINA	14	R\$ 6,435.95	-	R\$ -	1	R\$ 19.64	0	R\$ -	14	R\$ 6,455.59	0	R\$ -
PINHALZINHO	GE	2537826	HOSPITAL DE PINHALZINHO	86	R\$ 41,403.09	-	R\$ -	15	R\$ 7,434.83	0	R\$ -	101	R\$ 48,837.93	0	R\$ -

**ANEXO - PPI HOSPITALAR
SETEMBRO/2020**

**PROGRAMAÇÃO JULHO/2018
Deliberação nº 136/CIB/2018**

**PROGRAMAÇÃO SETEMBRO/2020
Impacto**

PROGRAMAÇÃO SETEMBRO/2020

MUNICÍPIO	GESTÃO	CNES	HOSPITAL	Média Complexidade		AC Demais		MÉDIA COMPLEXIDADE		AC DEMAIS		MÉDIA COMPLEXIDADE		AC DEMAIS	
				Físico	Valor	Físico	Valor	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO
POMERODE	GE	2513838	HOSPITAL E MATERNIDADE RIO DO TESTO	163	R\$ 89,871.22	-	R\$ -	-15	R\$ 7,907.79	0	R\$ -	148	R\$ 97,779.01	0	R\$ -
PONTE ALTA	GE	2300850	FUNDACAO MEDICO SOCIAL RURAL DE PONTE ALTA	9	R\$ 3,785.82	-	R\$ -	-6	R\$ 2,737.34	0	R\$ -	3	R\$ 1,048.48	0	R\$ -
PONTE SERRADA	GE	2411164	HOSPITAL SANTA LUCIA DE DEOLINDA JOSE BAGGIO	217	R\$ 140,395.59	-	R\$ -	-12	R\$ 15,851.53	0	R\$ -	206	R\$ 124,544.06	0	R\$ -
PORTO UNIAO	GE	2543044	HOSPITAL DE CARIDADE SAO BRAZ	218	R\$ 195,702.94	0	R\$ 1,234.43	-14	R\$ 13,015.72	0	R\$ 297.22	203	R\$ 182,687.23	1	R\$ 1,531.65
POUSO REDONDO	GE	2377225	HOSPITAL DE POUSO REDONDO	50	R\$ 24,477.66	-	R\$ -	-11	R\$ 8,108.76	0	R\$ -	39	R\$ 16,368.90	0	R\$ -
PRAIA GRANDE	GE	2305623	HOSPITAL NOSSA SENHORA DE FATIMA	171	R\$ 80,652.29	-	R\$ -	-10	R\$ 21,564.84	0	R\$ -	161	R\$ 59,087.46	0	R\$ -
PRESIDENTE GETULIO	GE	2377330	HOSPITAL E MATERNIDADE MARIA AUXILIADORA	59	R\$ 27,837.50	-	R\$ -	-5	R\$ 1,280.28	0	R\$ -	54	R\$ 26,557.22	0	R\$ -
RIO DO CAMPO	GE	2377462	SOCIEDADE CULTURAL E BENEFICENTE SAO JOSE	26	R\$ 11,142.38	-	R\$ -	6	R\$ 1,831.86	0	R\$ -	32	R\$ 12,974.24	0	R\$ -
RIO DOS CEDROS	GE	6273874	HOSPITAL DOM BOSCO RIO DOS CEDROS SC	23	R\$ 10,876.36	-	R\$ -	6	R\$ 1,477.74	0	R\$ -	29	R\$ 12,354.09	0	R\$ -
RIO FORTUNA	GE	2386038	HOSPITAL DE RIO FORTUNA	50	R\$ 14,359.16	-	R\$ -	4	R\$ 1,676.79	0	R\$ -	53	R\$ 16,035.95	0	R\$ -
SALETE	GE	2377632	HOSPITAL E MATERNIDADE SANTA TEREZINHA	26	R\$ 8,280.47	-	R\$ -	3	R\$ 1,531.10	0	R\$ -	29	R\$ 9,811.57	0	R\$ -
SALTO VELOSO	GE	2302543	HOSPITAL SANTA JULIANA	17	R\$ 5,518.30	-	R\$ -	6	R\$ 1,397.62	0	R\$ -	23	R\$ 6,915.92	0	R\$ -
SANTA CECILIA	GE	2302748	HOSPITAL E MATERNIDADE SANTA CECILIA	157	R\$ 91,120.34	-	R\$ -	-26	R\$ 13,708.62	0	R\$ -	132	R\$ 77,411.73	0	R\$ -
SANTO AMARO DA IMPERATRIZ	GE	2418177	HOSPITAL SAO FRANCISCO	147	R\$ 137,810.72	-	R\$ -	-27	R\$ 40,712.16	0	R\$ 377.77	120	R\$ 97,098.57	0	R\$ 377.77
SAO BONIFACIO	GE	2596792	HOSPITAL DE SAO BONIFACIO	68	R\$ 28,913.58	-	R\$ -	-25	R\$ 7,394.80	0	R\$ -	42	R\$ 21,518.77	0	R\$ -
SAO CARLOS	GE	2538571	ASSOCIACAO HOSPITALAR PE JOAO BERTHIER	168	R\$ 73,369.57	-	R\$ -	-22	R\$ 12,672.98	0	R\$ -	145	R\$ 60,696.59	0	R\$ -
SAO JOAO DO OESTE	GE	2378167	HOSPITAL SANTA CASA RURAL	34	R\$ 11,451.12	-	R\$ -	-10	R\$ 2,668.36	0	R\$ -	24	R\$ 8,782.76	0	R\$ -
SAO JOAQUIM	GE	2300516	HOSPITAL DE CARIDADE CORACAO DE JESUS	155	R\$ 85,502.13	-	R\$ -	-16	R\$ 4,427.73	0	R\$ -	139	R\$ 81,074.40	0	R\$ -
SAO JOSE DO CEDRO	GE	2378809	HOSPITAL CEDRO	51	R\$ 21,277.95	-	R\$ -	6	R\$ 3,002.83	0	R\$ -	57	R\$ 24,280.78	0	R\$ -
SAO LOURENÇO DO OESTE	GE	2553155	HOSPITAL DA FUNDACAO	172	R\$ 65,930.96	-	R\$ -	3	R\$ 3,050.34	0	R\$ -	174	R\$ 68,981.29	0	R\$ -
SAO MARTINHO	GE	2550881	FUNDACAO MEDICO SOCIAL LOUREN DE SAO MARTINHO	27	R\$ 11,586.63	-	R\$ -	-6	R\$ 2,742.93	0	R\$ -	21	R\$ 8,841.70	0	R\$ -
SAUDADES	GE	2538229	HOSPITAL SAUDADES	48	R\$ 21,332.96	-	R\$ -	4	R\$ 7,013.57	0	R\$ -	52	R\$ 28,346.53	0	R\$ -
SOMBRIO	GE	2672839	HOSPITAL DOM JOAQUIM IMAS	48	R\$ 22,572.40	-	R\$ -	28	R\$ 9,100.54	0	R\$ -	76	R\$ 31,672.94	0	R\$ -
TAIO	GE	2377616	HOSPITAL E MATERNIDADE DONA LISETTE	73	R\$ 34,924.41	-	R\$ -	45	R\$ 17,096.48	0	R\$ -	117	R\$ 52,020.88	0	R\$ -
TIJUCAS	GE	2626659	HOSPITAL SAO JOSE E MATERNIDADE CHIQUINHA GALLOTTI	93	R\$ 48,827.11	0	R\$ 53.58	-10	R\$ 6,860.07	0	R\$ 53.58	82	R\$ 41,967.04	0	R\$ -
TIMBE DO SUL	GE	2299569	HOSPITAL SANTO ANTONIO IMAS	68	R\$ 35,023.27	-	R\$ -	18	R\$ 12,281.55	0	R\$ -	85	R\$ 47,304.82	0	R\$ -
TIMBO	GE	2537192	HOSPITAL E MATERNIDADE OASE	356	R\$ 307,557.60	0	R\$ 198.52	38	R\$ 119,167.53	0	R\$ 13.51	394	R\$ 426,725.13	0	R\$ 185.01
TREZE DE MAIO	GE	2778858	HOSPITAL SAO SEBASTIAO	172	R\$ 91,153.96	-	R\$ -	23	R\$ 1,480.17	0	R\$ -	195	R\$ 92,634.13	0	R\$ -
TROMBU DO CENTRAL	GE	2377373	HOSPITAL TROMBU DO CENTRAL	58	R\$ 96,462.03	-	R\$ -	2	R\$ 4,177.01	0	R\$ -	60	R\$ 92,285.02	0	R\$ -
TUBARAO	GE	2491710	HOSPITAL NOSSA SENHORA DA CONCEICAO	939	R\$ 1,397,328.22	64	R\$ 150,844.75	144	R\$ 181,044.32	23	R\$ 116,920.95	1,083	R\$ 1,578,372.54	87	R\$ 267,765.69
TUNAPOLIS	GE	2378140	HOSPITAL DE TUNAPOLIS	44	R\$ 39,042.05	-	R\$ -	0	R\$ 3,618.84	0	R\$ -	44	R\$ 35,423.21	0	R\$ -
TURVO	GE	2305097	HSS HOSPITAL SAO SEBASTIAO	40	R\$ 16,227.29	-	R\$ -	-12	R\$ 4,484.88	0	R\$ -	29	R\$ 11,742.42	0	R\$ -
URUBICI	GE	2300885	HOSPITAL SAO JOSE DE URUBICI	20	R\$ 7,942.40	-	R\$ -	-7	R\$ 734.51	0	R\$ -	13	R\$ 8,676.91	0	R\$ -
VARGEAO	GE	2411245	ASSOCIACAO HOSPITALAR DE VARGEAO	26	R\$ 12,550.02	-	R\$ -	4	R\$ 943.45	0	R\$ -	30	R\$ 13,493.47	0	R\$ -
VIDAL RAMOS	GE	2377187	HOSPITAL VIDAL RAMOS	11	R\$ 5,659.92	-	R\$ -	-4	R\$ 1,889.52	0	R\$ -	8	R\$ 3,770.40	0	R\$ -
VIDEIRA	GE	2302500	HOSPITAL SALVATORIANO DIVINO SALVADOR	391	R\$ 347,475.50	0	R\$ 582.96	11	R\$ 55,898.20	0	R\$ 513.42	402	R\$ 403,373.71	0	R\$ 69.54
XANXERE	GE	2411393	HOSPITAL REGIONAL SAO PAULO ASSEC	494	R\$ 540,965.21	12	R\$ 179,194.78	20	R\$ 50,844.70	2	R\$ 25,169.57	514	R\$ 591,809.90	14	R\$ 204,364.35
XAVANTINA	GE	2666138	HOSPITAL SAO LUCAS	49	R\$ 20,639.19	-	R\$ -	-19	R\$ 8,399.27	0	R\$ -	30	R\$ 12,239.92	0	R\$ -
XAXIM	GE	2411415	HOSPITAL FREI BRUNO	160	R\$ 96,347.39	-	R\$ -	15	R\$ 2,575.46	0	R\$ -	175	R\$ 98,922.85	0	R\$ -
				12,484	R\$ 10,086,727.21	201	R\$ 699,404.47	-124	R\$ 494,190.00	52	R\$ 155,829.33	12,360	R\$ 10,580,917.21	252	R\$ 855,233.80

MUNICÍPIO	GESTÃO	CNES	HOSPITAL	Média Complexidade		AC Demais		MÉDIA COMPLEXIDADE		AC DEMAIS		MÉDIA COMPLEXIDADE		AC DEMAIS	
				Físico	Valor	Físico	Valor	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO
ARARANGUA	GE/SES	2691515	IMAS HOSPITAL REGIONAL DE ARARANGUA DEPUTADO AFFONSO GUIZZO	553	R\$ 456,906.16	2	R\$ 4,678.33	22	R\$ 4,947.30	-2	R\$ 4,144.99	574	R\$ 461,853.46	1	R\$ 533.34
CRICIUMA	GE/SES	2594277	HOSPITAL MATERNO INFANTIL SANTA CATARINA	96	R\$ 176,381.74	-	R\$ -	155	R\$ 88,310.77	0	R\$ 37.36	251	R\$ 264,692.52	0	R\$ 37.36
FLORIANOPOLIS	GE/SES	19283	MATERNIDADE CARMELA DUTRA	604	R\$ 459,552.72	-	R\$ -	10	R\$ 16,896.40	0	R\$ -	615	R\$ 476,449.12	0	R\$ -
FLORIANOPOLIS	GE/SES	19305	HOSPITAL DE FLORIANOPOLIS	281	R\$ 217,063.61	1	R\$ 2,312.31	48	R\$ 23,771.31	-1	R\$ 662.07	329	R\$ 240,834.97	1	R\$ 1,650.24
FLORIANOPOLIS	GE/SES	19445	CEPONSC	209	R\$ 124,399.70	0	R\$ 70.27	-17	R\$ 4,196.85	12	R\$ 8,036.37	192	R\$ 120,202.85	12	R\$ 8,106.65
FLORIANOPOLIS	GE/SES	2664879	HOSPITAL NEREU RAMOS	170	R\$ 180,970.42	76	R\$ 34,126.87	-47	R\$ 4,844.06	-28	R\$ 13,754.69	123	R\$ 176,126.35	48	R\$ 47,881.55
FLORIANOPOLIS	GE/SES	2691841	HOSPITAL GOVERNADOR CELSO RAMOS	732	R\$ 782,440.53	46	R\$ 158,846.29	-76	R\$ 102,759.62	-4	R\$ 9,863.27	656	R\$ 679,680.91	42	R\$ 148,983.02
FLORIANOPOLIS	GE/SES	2691868	HOSPITAL INFANTIL JOANA DE GUSMAO	674	R\$ 484,777.85	27	R\$ 82,075.94	55	R\$ 60,546.48	-6	R\$ 20,821.14	728	R\$ 545,324.33	22	R\$ 61,254.79
IBIRAMA	GE/SES	2691884	HOSPITAL DR WALDOMIRO COLAULTI	383	R\$ 209,770.63	1	R\$ 228.21	-54	R\$ 27,747.32	0	R\$ 147.86	329	R\$ 237,517.95	0	R\$ 80.85
JOINVILLE	GE/SES	2436450	HOSPITAL REGIONAL HANS DIETER SCHMIDT	613	R\$ 955,136.08	31	R\$ 86,875.20	73	R\$ 132,484.48	2	R\$ 13,181.69	685	R\$ 1,087,620.56	33	R\$ 100,056.88
JOINVILLE	GE/SES	2436477	MATERNIDADE DARCY VARGAS	683	R\$ 661,984.72	-	R\$ -	24	R\$ 5,311.02	0	R\$ -	707	R\$ 667,295.73	0	R\$ -
JOINVILLE	GE/SES	6048692	HOSPITAL INFANTIL DR JESER AMARANTE FARIA	538	R\$ 557,028.24	36	R\$ 258,947.52	19	R\$ 84,484.81	-8	R\$ 129,879.81	557	R\$ 641,513.05	28	R\$ 129,067.71
LAGES	GE/SES	2504332	HOSPITAL GERAL E MATERNIDADE TEREZA RAMOS	659	R\$ 644,779.43	16	R\$ 74,424.06	13	R\$ 16,473.55	0	R\$ 29,820.29	672	R\$ 661,252.98	16	R\$ 44,603.77
MAFRA	GE/SES	2379341	MATERNIDADE DONA CATARINA KUSS	184	R\$ 234,366.34	-	R\$ -	24	R\$ 12,910.79	0	R\$ -	209	R\$ 247,277.13	0	R\$ -
SAO JOSE	GE/SES	2302969	ICSC	181	R\$ 256,085.37	14	R\$ 29,752.34	-26	R\$ 1,383.72	7	R\$ 92,139.67	155	R\$ 254,701.65	21	R\$ 121,892.01
SAO JOSE	GE/SES	2706369	INSTITUTO DE PSIQUIATRIA IPQ	289	R\$ 250,423.11	-	R\$ -	-22	R\$ 30,996.83	0	R\$ -	266	R\$ 219,426.28	0	R\$ -
SAO JOSE	GE/SES	2778785	CENTRO DE CONVIVENCIA SANTANA	149	R\$ 176,825.93	-	R\$ -	-23	R\$ 22,760.95	0	R\$ -	126	R\$ 154,064.98	0	R\$ -
SAO JOSE	GE/SES	2555646	HOSPITAL REGIONAL DE SAO JOSE DRHOMERO MIRANDA GOMES	1,205	R\$ 1,442,840.44	94	R\$ 198,980.28	67	R\$ 88,518.02	21	R\$ 96,300.22	1,271	R\$ 1,531,358.46	116	R\$ 295,280.50
SAO MIGUEL DO OESTE	GE/SES	6683134	HOSPITAL REGIONAL TEREZINHA GAIO BASSO	548	R\$ 502,442.25	1	R\$ 629.87	18	R\$ 16,119.38	1	R\$ 2,086.54	566	R\$ 518,561.63	2	R\$ 2,716.41
SAO PEDRO DE ALCANTARA	GE/SES	2302950	HOSPITAL SANTA TERESA	40	R\$ 49,697.97	-	R\$ -	7	R\$ 9,201.08	0	R\$ -	46	R\$ 58,899.06	0	R\$ -
				8,789	R\$ 8,823,873.22	345	R\$ 931,947.98	269	R\$ 420,780.74	-4	R\$ 30,197.11	9,059	R\$ 9,244,653.96	341	R\$ 962,145.08

**ANEXO - PPI HOSPITALAR
SETEMBRO/2020**

				PROGRAMAÇÃO JULHO/2018 Deliberação nº 136/CIB/2018		PROGRAMAÇÃO SETEMBRO/2020 Impacto				PROGRAMAÇÃO SETEMBRO/2020					
MUNICÍPIO	GESTÃO	CNES	HOSPITAL	Média Complexidade		AC Demais		MÉDIA COMPLEXIDADE		AC DEMAIS		MÉDIA COMPLEXIDADE		AC DEMAIS	
				Físico	Valor	Físico	Valor	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO
BALNEÁRIO CAMBORIU	GM	6854729	HOSPITAL MUNICIPAL RUTH CARDOSO	759	R\$ 697,291.00	1	R\$ 1,943.87	-21	R\$ 11,130.88	0	R\$ 1,679.98	738	R\$ 708,421.88	1	R\$ 3,623.85
BIGUACU	GM	7486596	HOSPITAL REGIONAL HELMUTH NASS		R\$ 425,202.52	-	R\$ -	871	R\$ -	0	R\$ -	871	R\$ 425,202.52	0	R\$ -
BLUMENAU	GM	2522209	HOSPITAL MISERICORDIA	109	R\$ 48,252.42	-	R\$ -	2	R\$ 4,120.50	0	R\$ -	111	R\$ 52,372.93	0	R\$ -
BLUMENAU	GM	2558246	HOSPITAL SANTA ISABEL	558	R\$ 1,025,645.25	24	R\$ 107,236.38	23	R\$ 15,401.79	0	R\$ 39,125.49	582	R\$ 1,010,243.46	25	R\$ 146,361.88
BLUMENAU	GM	2558254	HOSPITAL SANTA ANTONIO	1,067	R\$ 1,304,407.38	34	R\$ 75,432.95	41	R\$ 91,710.63	19	R\$ 28,113.05	1,108	R\$ 1,396,118.00	53	R\$ 103,546.00
BRUSQUE	GM	2522411	HOSPITAL AZAMBUJA	574	R\$ 461,632.97	1	R\$ 3,258.12	14	R\$ 26,783.68	0	R\$ 964.10	588	R\$ 488,416.65	1	R\$ 2,294.03
BRUSQUE	GM	2522489	ASSOCIACAO HOSPITAL E MATERNIDADE DOM JOAQUIM	61	R\$ 40,463.08	0	R\$ 183.63	15	R\$ 12,738.64	0	R\$ 18.80	76	R\$ 53,201.72	0	R\$ 202.43
CAMBORIU	GM	2691523	HOSPITAL CIRURGICO CAMBORIU	9	R\$ 74,009.85	-	R\$ -	63	R\$ 17,819.44	0	R\$ -	72	R\$ 56,190.42	0	R\$ -
CANELINHA	GM	2596784	FUNDACAO HOSPITALAR MUNICIPAL DE CANELINHA	9	R\$ 3,896.68	-	R\$ -	3	R\$ 861.38	0	R\$ -	12	R\$ 4,758.06	0	R\$ -
CANOINHAS	GM	2491249	HOSPITAL SANTA CRUZ DE CANOINHAS	275	R\$ 283,843.57	-	R\$ -	-13	R\$ 28,594.04	0	R\$ -	262	R\$ 255,249.53	0	R\$ -
CHAPECO	GM	2537788	HOSPITAL REGIONAL DO OESTE	1,123	R\$ 1,394,186.52	203	R\$ 412,041.96	-48	R\$ 36,201.71	47	R\$ 68,543.25	1,075	R\$ 1,430,388.23	249	R\$ 480,585.21
CHAPECO	GM	7286082	HOSPITAL DA CRIANCA AUGUSTA MULLER BOHNER	235	R\$ 112,933.08	0	R\$ 617.33	-14	R\$ 4,599.86	0	R\$ 495.05	221	R\$ 108,333.23	0	R\$ 122.28
CONCORDIA	GM	2303892	HOSPITAL SAO FRANCISCO	523	R\$ 663,003.31	19	R\$ 26,338.82	41	R\$ 78,510.83	1	R\$ 5,223.70	563	R\$ 741,514.14	20	R\$ 31,562.52
CORREIA PINTO	GM	2300478	HOSPITAL FAUSTINO RISCAROLLI	13	R\$ 5,444.64	-	R\$ -	2	R\$ 202.23	0	R\$ -	15	R\$ 5,646.87	0	R\$ -
CRICIUMA	GM	2758164	HOSPITAL SAO JOSE	1,017	R\$ 1,185,670.17	72	R\$ 343,746.38	-181	R\$ 46,538.45	-7	R\$ 51,490.50	836	R\$ 1,232,208.62	66	R\$ 292,255.88
DIONISIO CERQUEIRA	GM	2658372	INSTITUTO SANTE HOSPITAL DE DIONISIO CERQUEIRA		R\$ 30,000.00			54	R\$ 10,990.82	0	R\$ -	54	R\$ 40,990.82	0	R\$ -
FLORIANOPOLIS	GM	19402	IMPERIAL HOSPITAL DE CARIDADE	97	R\$ 158,028.80	1	R\$ 7,720.49	-34	R\$ 53,717.00	1	R\$ 10,997.08	63	R\$ 104,311.80	2	R\$ 18,717.57
FLORIANOPOLIS	GM	3321452	HOF HOSPITAL DE OLHOS DE FLORIANOPOLIS					0	R\$ 25.06	2	R\$ 6,359.92	0	R\$ 25.06	2	R\$ 6,359.92
FLORIANOPOLIS	GM	3426572	HOSPITAL E MATERNIDADE DR CARLOS CORREA					1	R\$ 692.65	0	R\$ -	1	R\$ 692.65	0	R\$ -
GASPAR	GM	2691485	HOSPITAL DE GASPAR	207	R\$ 115,410.59	-	R\$ -	31	R\$ 11,205.68	0	R\$ 271.31	238	R\$ 126,616.27	0	R\$ 271.31
GUARAMIRIM	GM	2492342	HOSPITAL SAO ANTONIO GUARAMIRIM	49	R\$ 16,890.01	-	R\$ -	5	R\$ 3,526.96	0	R\$ -	54	R\$ 20,416.97	0	R\$ -
IMBUIA	GM	2588897	FUNDACAO HOSPITALAR DE IMBUIA	3	R\$ 1,344.03	-	R\$ -	-1	R\$ 651.39	0	R\$ -	2	R\$ 692.64	0	R\$ -
INDAIAL	GM	2521873	HOSPITAL BEATRIZ RAMOS	263	R\$ 174,068.27	0	R\$ 261.20	1	R\$ 792.35	0	R\$ 261.20	264	R\$ 174,860.62	0	R\$ -
IRINEOPOLIS	GM	2491311	HOSPITAL MUNICIPAL BOM JESUS	40	R\$ 19,040.42	-	R\$ -	-4	R\$ 726.68	0	R\$ -	37	R\$ 18,313.74	0	R\$ -
ITAIOPOLIS	GM	2665107	HOSPITAL SANTO ANTONIO DE ITAIOPOLIS	25	R\$ 11,184.89	-	R\$ -	7	R\$ 5,767.43	0	R\$ -	32	R\$ 16,952.32	0	R\$ -
ITAJAI	GM	2522691	HOSPITAL E MATERNIDADE MARIETA KONDER BORNHAUSEN	1,159	R\$ 1,745,082.98	51	R\$ 239,420.28	13	R\$ 14,573.98	1	R\$ 10,750.24	1,172	R\$ 1,759,656.95	51	R\$ 250,170.52
ITAJAI	GM	2744937	HOSPITAL UNIVERSITARIO UNIVALI	243	R\$ 193,064.19	0	R\$ 867.63	0	R\$ 3,366.94	0	R\$ 410.70	243	R\$ 196,431.13	0	R\$ 456.93
ITAPEMA	GM	2303167	HOSPITAL MUNICIPAL SANTO ANTONIO	15	R\$ 6,419.07	-	R\$ -	22	R\$ 9,414.39	0	R\$ -	36	R\$ 15,833.46	0	R\$ -
JARAGUA DO SUL	GM	2306336	HOSPITAL SAO JOSE	564	R\$ 1,048,022.59	35	R\$ 64,571.75	23	R\$ 100,947.65	-1	R\$ 13,778.47	586	R\$ 947,074.94	34	R\$ 50,793.28
JARAGUA DO SUL	GM	2306344	HOSPITAL E MATERNIDADE JARAGUA	480	R\$ 513,288.90	3	R\$ 10,592.38	-47	R\$ 1,307.29	0	R\$ 5,757.14	434	R\$ 514,596.19	2	R\$ 4,835.23
JOINVILLE	GM	2436469	HOSPITAL MUNICIPAL SAO JOSE	1,003	R\$ 1,408,663.37	48	R\$ 158,726.80	64	R\$ 153,929.08	21	R\$ 61,524.14	1,067	R\$ 1,562,592.45	70	R\$ 220,250.94
JOINVILLE	GM	2521296	HOSPITAL BETHESDA	207	R\$ 152,210.14	-	R\$ -	35	R\$ 39,357.08	0	R\$ -	242	R\$ 191,567.22	0	R\$ -
JOINVILLE	GM	3092399	INSTITUTO DE OLHOS DR CARLO WILLE					0	R\$ 404.88	0	R\$ -	0	R\$ 404.88	0	R\$ -
LAGES	GM	2504316	SOCIEDADE MAE DA DIVINA PROVIDENCIAHOSP N SRA DOS PRAZERES	461	R\$ 676,849.66	55	R\$ 230,214.45	-88	R\$ 104,705.99	-17	R\$ 30,877.08	373	R\$ 572,143.67	39	R\$ 199,337.37
LAGES	GM	2662914	HOSPITAL INFANTIL SEARA DO BEM	149	R\$ 167,407.56	2	R\$ 3,662.50	14	R\$ 16,052.86	-1	R\$ 2,143.61	163	R\$ 183,460.42	1	R\$ 1,518.89
LAGUNA	GM	2558017	HOSPITAL DE CARIDADE S B J DOS PASSOS	207	R\$ 96,439.18	1	R\$ 445.27	-77	R\$ 38,294.08	-1	R\$ 343.11	130	R\$ 58,145.10	0	R\$ 102.16
LAURO MULLER	GM	2419246	FUNDACAO HOSPITALAR HENRIQUE LAGE	27	R\$ 18,512.61	-	R\$ -	6	R\$ 4,008.84	0	R\$ -	33	R\$ 22,521.45	0	R\$ -
LUIZ ALVES	GM	2672154	HOSPITAL HOSCOLA	58	R\$ 26,959.83	-	R\$ -	-29	R\$ 14,881.29	0	R\$ -	28	R\$ 12,078.54	0	R\$ -
MAJOR VIEIRA	GM	2543079	HOSPITAL MUNICIPAL SAO LUCAS	91	R\$ 38,730.54	-	R\$ -	4	R\$ 3,249.87	0	R\$ -	94	R\$ 35,480.67	0	R\$ -
MASSARANDUBA	GM	7847777	HOSPITAL JOAO SCHREIBER	79	R\$ 40,705.09	-	R\$ -	-44	R\$ 18,940.85	0	R\$ -	35	R\$ 21,764.24	0	R\$ -
NAVEGANTES	GM	2674327	HOSPITAL NOSSA SENHORA DOS NAVEGANTES	136	R\$ 74,915.53	-	R\$ -	22	R\$ 12,360.79	0	R\$ 270.64	159	R\$ 87,276.32	0	R\$ 270.64
NOVA TRENTO	GM	2778831	HOSPITAL NOSSA SENHORA DA IMACULADA CONCEICAO	79	R\$ 73,735.95	-	R\$ -	-12	R\$ 23,162.25	0	R\$ -	67	R\$ 50,573.70	0	R\$ -
ORLEANS	GM	2555840	FUNDACAO HOSPITALAR SANTA OTILIA	95	R\$ 44,336.32	-	R\$ -	5	R\$ 491.14	0	R\$ -	101	R\$ 44,827.46	0	R\$ -
QUILOMBO	GM	2538342	HOSPITAL SAO BERNARDO	109	R\$ 52,230.18	-	R\$ -	16	R\$ 347.53	0	R\$ -	125	R\$ 51,882.64	0	R\$ -
RIO DO SUL	GM	2379627	HOSPITAL SAMARIA	67	R\$ 35,461.11	0	R\$ 33.12	-13	R\$ 1,138.41	0	R\$ 33.12	54	R\$ 36,599.52	0	R\$ -
RIO DO SUL	GM	2568713	HOSPITAL REGIONAL ALTO VALE	643	R\$ 1,204,800.07	21	R\$ 150,051.80	4	R\$ 17,181.27	0	R\$ 2,719.23	647	R\$ 1,221,981.34	22	R\$ 152,771.03
RIO NEGRINHO	GM	2521695	HOSPITAL RIO NEGRINHO	198	R\$ 108,088.70	-	R\$ -	-48	R\$ 26,105.83	0	R\$ 34.01	150	R\$ 81,982.88	0	R\$ 34.01
SAO BENTO DO SUL	GM	2521792	HOSPITAL E MATERNIDADE SAGRADA FAMILIA	368	R\$ 262,209.42	-	R\$ -	0	R\$ 62,916.03	4	R\$ 5,146.58	368	R\$ 325,125.45	4	R\$ 5,146.58
SAO FRANCISCO DO SUL	GM	7105088	HOSPITAL MUNICIPAL NOSSA SENHORA DA GRACA	98	R\$ 55,583.40	-	R\$ -	18	R\$ 8,359.07	0	R\$ -	115	R\$ 63,942.47	0	R\$ -
SAO JOAO BATISTA	GM	2418967	HOSPITAL MONSENHOR JOSE LOCKS DE SAO JOAO BATISTA	97	R\$ 54,965.53	-	R\$ -	-13	R\$ 3,883.89	0	R\$ -	84	R\$ 51,081.64	0	R\$ -
SEARA	GM	2304155	HOSPITAL SAO ROQUE DE SEARA	56	R\$ 24,542.40	-	R\$ -	12	R\$ 6,875.99	0	R\$ -	68	R\$ 31,418.39	0	R\$ -
TRES BARRAS	GM	2490935	HOSPITAL FELIX DA COSTA GOMES	119	R\$ 53,075.72	-	R\$ -	15	R\$ 4,549.06	0	R\$ -	134	R\$ 57,624.78	0	R\$ -
URUSSANGA	GM	2419653	HOSPITAL NOSSA SENHORA DA CONCEICAO HNSC	199	R\$ 123,623.45	0	R\$ 70.27	-103	R\$ 58,875.69	0	R\$ 70.27	96	R\$ 64,747.76	0	R\$ -
VITOR MEIRELES	GM	2377659	ASSOCIACAO HOSPITALAR ANGELINA MENEGLHELLI	18	R\$ 9,231.18	-	R\$ -	1	R\$ 1,726.79	0	R\$ -	18	R\$ 7,504.39	0	R\$ -
				14,038	R\$ 16,561,004.11	573	R\$ 1,837,437.37	659	R\$ 181,455.08	70	R\$ 134,153.08	14,697	R\$ 16,742,459.18	642	R\$ 1,971,590.45
				35,311	R\$ 35,471,604.53	1,118	R\$ 3,468,789.82	804	R\$ 1,096,425.82	118	R\$ 320,179.51	36,116	R\$ 36,568,030.35	1,236	R\$ 3,788,969.33

Município	Tipo de Gestão	02.11.06		04.05	
		Físico	Financeiro	Físico	Financeiro
Abdon Batista	Municipal	9,80	157,62	2,73	843,78
Abelardo Luz	Municipal	58,95	947,95	16,41	5.074,70
Agrolândia	Municipal	33,18	533,60	9,24	2.856,51
Agronômica	Municipal	17,00	273,43	4,73	1.463,75
Água Doce	Municipal	24,30	390,76	6,76	2.091,85
Águas de Chapecó	Municipal	22,04	354,34	6,13	1.896,92
Águas Frias	Municipal	9,20	147,90	2,56	791,74
Águas Mornas	Municipal	15,80	253,99	4,40	1.359,67
Alfredo Wagner	Municipal	35,47	570,35	9,87	3.053,24
Alto Bela Vista	Municipal	7,25	116,60	2,02	624,19
Anchieta	Municipal	23,52	378,17	6,55	2.024,47
Angelina	Municipal	19,00	305,46	5,29	1.635,22
Anita Garibaldi	Municipal	32,50	522,53	9,04	2.797,25
Anitápolis	Municipal	11,41	183,52	3,18	982,45
Antônio Carlos	Municipal	25,77	414,41	7,17	2.218,49
Apiúna	Municipal	37,65	605,41	10,48	3.240,95
Arabutã	Municipal	14,19	228,25	3,95	1.221,90
Araquari	Municipal	78,51	1.262,46	21,85	6.758,35
Araranguá	Municipal	206,64	3.322,84	57,51	17.788,23
Armazém	Municipal	26,50	426,16	7,38	2.281,36
Arroio Trinta	Municipal	12,67	203,81	3,53	1.091,05
Arvoredo	Municipal	7,86	126,38	2,19	676,53
Ascurra	Municipal	24,29	390,53	6,76	2.090,65
Atalanta	Municipal	11,91	191,45	3,31	1.024,87
Aurora	Municipal	19,42	312,20	5,40	1.671,31
Balneário Arroio do Silva	Municipal	29,91	480,89	8,32	2.574,35
Balneário Barra do Sul	Municipal	26,68	428,97	7,42	2.296,40
Balneário Camboriú	Municipal	347,68	5.590,68	96,77	29.928,71
Balneário Gaivota	Municipal	27,02	434,47	7,52	2.325,88
Balneário Rincão	Municipal	35,45	570,06	9,87	3.051,74
Bandeirante	Municipal	10,85	174,48	3,02	934,02
Barra Bonita	Municipal	7,42	119,24	2,06	638,32
Barra Velha	Municipal	68,05	1.094,28	18,94	5.858,02
Bela Vista do Toldo	Municipal	21,35	343,39	5,94	1.838,26
Belmonte	Municipal	9,69	155,88	2,70	834,45
Benedito Novo	Municipal	35,73	574,62	9,95	3.076,11
Biguaçu	Municipal	194,52	3.127,91	54,14	16.744,71
Blumenau	Municipal	1.034,90	16.641,22	288,04	89.085,85
Bocaina do Sul	Municipal	10,94	175,94	3,05	941,84
Bom Jardim da Serra	Municipal	15,23	244,94	4,24	1.311,24
Bom Jesus	Municipal	8,37	134,52	2,33	720,14
Bom Jesus do Oeste	Municipal	7,25	116,60	2,02	624,19
Bombinhas	Municipal	46,27	744,03	12,88	3.983,06
Bom Retiro	Municipal	29,85	480,05	8,31	2.569,84
Botuverá	Municipal	15,01	241,29	4,18	1.291,69
Braço do Norte	Municipal	101,02	1.624,44	28,12	8.696,18
Braço do Trombudo	Municipal	11,88	191,05	3,31	1.022,76
Brunópolis	Municipal	10,42	167,51	2,90	896,72
Brusque	Municipal	349,16	5.614,50	97,18	30.056,26
Caçador	Municipal	244,92	3.938,36	68,17	21.083,33

Caibi	Municipal	22,34	359,23	6,22	1.923,09
Calmon	Municipal	14,66	235,67	4,08	1.261,61
Camboriú	Municipal	196,79	3.164,43	54,77	16.940,24
Campo Alegre	Municipal	40,94	658,29	11,39	3.524,02
Campo Belo do Sul	Municipal	28,67	461,00	7,98	2.467,86
Campo Erê	Municipal	34,25	550,79	9,53	2.948,56
Campos Novos	Municipal	102,04	1.640,74	28,40	8.783,42
Canelinha	Municipal	35,18	565,74	9,79	3.028,58
Canoinhas	Municipal	190,13	3.057,28	52,92	16.366,59
Capão Alto	Municipal	11,63	187,06	3,24	1.001,40
Capinzal	Municipal	66,37	1.067,30	18,47	5.713,63
Capivari de Baixo	Municipal	72,84	1.171,20	20,27	6.269,83
Catanduvas	Municipal	31,62	508,48	8,80	2.722,05
Caxambu do Sul	Municipal	17,46	280,68	4,86	1.502,56
Celso Ramos	Municipal	9,55	153,63	2,66	822,42
Cerro Negro	Municipal	14,16	227,74	3,94	1.219,19
Chapadão do Lageado	Municipal	9,97	160,37	2,78	858,52
Chapecó	Municipal	600,32	9.653,11	167,09	51.676,24
Cocal do Sul	Municipal	52,77	848,55	14,69	4.542,57
Concórdia	Municipal	243,80	3.920,27	67,86	20.986,47
Cordilheira Alta	Municipal	12,21	196,28	3,40	1.050,74
Coronel Freitas	Municipal	36,80	591,70	10,24	3.167,55
Coronel Martins	Municipal	8,97	144,24	2,50	772,19
Correia Pinto	Municipal	52,62	846,13	14,65	4.529,63
Corupá	Municipal	46,30	744,43	12,89	3.985,16
Criciúma	Municipal	653,54	10.508,85	181,90	56.257,31
Cunha Porã	Municipal	38,47	618,61	10,71	3.311,64
Cunhataí	Municipal	6,77	108,90	1,88	582,97
Curitibanos	Municipal	135,58	2.180,18	37,74	11.671,21
Descanso	Municipal	31,20	501,62	8,68	2.685,35
Dionísio Cerqueira	Municipal	53,48	860,01	14,89	4.603,93
Dona Emma	Municipal	12,44	200,04	3,46	1.070,89
Doutor Pedrinho	Municipal	11,89	191,16	3,31	1.023,36
Entre Rios	Municipal	10,77	173,24	3,00	927,40
Ermo	Municipal	6,56	105,47	1,83	564,62
Erval Velho	Municipal	14,69	236,29	4,09	1.264,92
Faxinal dos Guedes	Municipal	37,08	596,25	10,32	3.191,92
Flor do Sertão	Municipal	5,92	95,19	1,65	509,58
Florianópolis	Municipal	1.406,00	22.608,49	391,33	121.030,61
Formosa do Sul	Municipal	9,40	151,10	2,62	808,88
Forquilha	Municipal	75,52	1.214,36	21,02	6.500,85
Fraiburgo	Municipal	126,40	2.032,45	35,18	10.880,38
Frei Rogério	Municipal	9,45	151,89	2,63	813,10
Galvão	Municipal	12,30	197,79	3,42	1.058,86
Garopaba	Municipal	57,93	931,49	16,12	4.986,56
Garuva	Municipal	49,00	787,92	13,64	4.217,99
Gaspar	Municipal	191,10	3.072,95	53,19	16.450,52
Governador Celso Ramos	Municipal	44,07	708,63	12,27	3.793,54
Grão Pará	Municipal	21,84	351,20	6,08	1.880,08
Gravatal	Municipal	37,75	606,98	10,51	3.249,37
Guabiruba	Municipal	59,14	951,04	16,46	5.091,25
Guaraciaba	Municipal	38,03	611,53	10,59	3.273,74
Guaramirim	Municipal	109,50	1.760,71	30,48	9.425,65
Guarujá do Sul	Municipal	16,98	272,98	4,72	1.461,35
Guatambú	Municipal	16,15	259,72	4,50	1.390,35
Herval d'Oeste	Municipal	67,81	1.090,40	18,87	5.837,26

Ibiam	Municipal	7,17	115,31	2,00	617,27
Ibicaré	Municipal	12,14	195,15	3,38	1.044,72
Ibirama	Municipal	60,55	973,69	16,85	5.212,47
Içara	Municipal	161,50	2.596,90	44,95	13.902,04
Ilhota	Municipal	41,98	674,97	11,68	3.613,36
Imaruí	Municipal	41,40	665,70	11,52	3.563,72
Imbituba	Municipal	134,80	2.167,54	37,52	11.603,53
Imbuia	Municipal	19,91	320,12	5,54	1.713,73
Indaial	Municipal	174,58	2.807,28	48,59	15.028,28
Iomerê	Municipal	9,22	148,18	2,56	793,24
Ipira	Municipal	16,80	270,11	4,68	1.446,00
Iporã do Oeste	Municipal	29,22	469,87	8,13	2.515,39
Ipuaçú	Municipal	23,82	383,00	6,63	2.050,34
Ipumirim	Municipal	25,72	413,57	7,16	2.213,98
Iraceminha	Municipal	15,22	244,77	4,24	1.310,34
Irani	Municipal	33,77	543,04	9,40	2.907,05
Irati	Municipal	7,20	115,70	2,00	619,37
Irineópolis	Municipal	37,26	599,12	10,37	3.207,26
Itá	Municipal	22,98	369,57	6,40	1.978,44
Itaiópolis	Municipal	71,40	1.148,05	19,87	6.145,90
Itajaí	Municipal	593,81	9.548,48	165,27	51.116,12
Itapema	Municipal	124,60	2.003,51	34,68	10.725,46
Itapiranga	Municipal	55,35	890,08	15,41	4.764,87
Itapoá	Municipal	39,32	632,21	10,94	3.384,44
Ituporanga	Municipal	74,53	1.198,40	20,74	6.415,42
Jaborá	Municipal	14,46	232,52	4,02	1.244,76
Jacinto Machado	Municipal	38,61	620,81	10,75	3.323,37
Jaguaruna	Municipal	56,83	913,85	15,82	4.892,11
Jaraguá do Sul	Municipal	476,24	7.657,91	132,55	40.995,30
Jardinópolis	Municipal	6,62	106,37	1,84	569,44
Joaçaba	Municipal	88,15	1.417,49	24,54	7.588,29
Joinville	Municipal	1.719,65	27.651,98	478,63	148.030,01
José Boiteux	Municipal	17,52	281,80	4,88	1.508,57
Jupiá	Municipal	7,65	123,06	2,13	658,78
Lacerdópolis	Municipal	7,90	126,99	2,20	679,84
Lages	Municipal	583,52	9.383,05	162,41	50.230,53
Laguna	Municipal	146,95	2.362,92	40,90	12.649,46
Lajeado Grande	Municipal	5,22	83,95	1,45	449,41
Laurentino	Municipal	19,91	320,12	5,54	1.713,73
Lauro Muller	Municipal	49,38	794,04	13,74	4.250,78
Lebon Régis	Municipal	42,29	680,03	11,77	3.640,43
Leoberto Leal	Municipal	12,87	206,95	3,58	1.107,89
Lindóia do Sul	Municipal	16,34	262,75	4,55	1.406,60
Lontras	Municipal	33,37	536,57	9,29	2.872,46
Luiz Alves	Municipal	32,75	526,57	9,11	2.818,91
Luzerna	Municipal	19,35	311,13	5,39	1.665,60
Macieira	Municipal	6,29	101,09	1,75	541,16
Mafra	Municipal	184,15	2.961,13	51,25	15.851,90
Major Gercino	Municipal	10,12	162,79	2,82	871,45
Major Vieira	Municipal	26,59	427,56	7,40	2.288,88
Maracajá	Municipal	21,42	344,45	5,96	1.843,98
Maravilha	Municipal	79,29	1.275,05	22,07	6.825,73
Marema	Municipal	8,08	129,92	2,25	695,48
Massaranduba	Municipal	50,08	805,28	13,94	4.310,94
Matos Costa	Municipal	10,00	160,88	2,78	861,23
Meleiro	Municipal	24,71	397,28	6,88	2.126,74

Mirim Doce	Municipal	9,09	146,15	2,53	782,41
Modelo	Municipal	13,53	217,52	3,77	1.164,44
Mondaí	Municipal	33,02	530,96	9,19	2.842,37
Monte Carlo	Municipal	31,89	512,75	8,88	2.744,91
Monte Castelo	Municipal	29,13	468,47	8,11	2.507,87
Morro da Fumaça	Municipal	55,89	898,73	15,56	4.811,19
Morro Grande	Municipal	9,75	156,77	2,71	839,27
Navegantes	Municipal	194,61	3.129,37	54,17	16.752,54
Nova Erechim	Municipal	15,05	242,02	4,19	1.295,60
Nova Itaberaba	Municipal	14,78	237,63	4,11	1.272,14
Nova Trento	Municipal	41,35	664,86	11,51	3.559,21
Nova Veneza	Municipal	45,54	732,29	12,68	3.920,19
Novo Horizonte	Municipal	10,38	166,89	2,89	893,41
Orleans	Municipal	75,45	1.213,18	21,00	6.494,54
Otacílio Costa	Municipal	57,17	919,24	15,91	4.920,99
Ouro	Municipal	25,39	408,29	7,07	2.185,70
Ouro Verde	Municipal	7,68	123,45	2,14	660,88
Paial	Municipal	6,47	104,07	1,80	557,10
Painel	Municipal	8,25	132,61	2,30	709,92
Palhoça	Municipal	448,55	7.212,76	124,85	38.612,26
Palma Sola	Municipal	28,50	458,36	7,93	2.453,73
Palmeira	Municipal	8,48	136,43	2,36	730,37
Palmitos	Municipal	57,86	930,37	16,10	4.980,55
Papanduva	Municipal	61,52	989,25	17,12	5.295,80
Paraíso	Municipal	14,88	239,32	4,14	1.281,16
Passo de Torres	Municipal	19,48	313,27	5,42	1.677,03
Passos Maia	Municipal	16,00	257,25	4,45	1.377,12
Paulo Lopes	Municipal	25,15	404,47	7,00	2.165,25
Pedras Grandes	Municipal	15,65	251,68	4,36	1.347,34
Penha	Municipal	76,37	1.227,96	21,25	6.573,65
Peritiba	Municipal	10,49	168,74	2,92	903,34
Pescaria Brava	Municipal	32,26	518,71	8,98	2.776,80
Petrolândia	Municipal	21,71	349,12	6,04	1.868,95
Balneário Piçarras	Municipal	50,64	814,22	14,09	4.358,77
Pinhalzinho	Municipal	53,79	865,01	14,97	4.630,70
Pinheiro Preto	Municipal	10,56	169,76	2,94	908,75
Piratuba	Municipal	15,99	257,19	4,45	1.376,82
Planalto Alegre	Municipal	9,57	153,97	2,66	824,23
Pomerode	Municipal	92,17	1.482,06	25,65	7.933,92
Ponte Alta	Municipal	18,26	293,66	5,08	1.572,04
Ponte Alta do Norte	Municipal	12,71	204,37	3,54	1.094,05
Ponte Serrada	Municipal	40,62	653,23	11,31	3.496,94
Porto Belo	Municipal	48,61	781,63	13,53	4.184,30
Porto União	Municipal	116,33	1.870,62	32,38	10.014,04
Pouso Redondo	Municipal	50,00	803,93	13,92	4.303,72
Praia Grande	Municipal	25,58	411,38	7,12	2.202,25
Presidente Castello Branco	Municipal	6,27	100,81	1,74	539,66
Presidente Getúlio	Municipal	49,66	798,60	13,82	4.275,14
Presidente Nereu	Municipal	8,12	130,59	2,26	699,09
Princesa	Municipal	9,37	150,71	2,61	806,78
Quilombo	Municipal	39,21	630,47	10,91	3.375,11
Rancho Queimado	Municipal	10,03	161,33	2,79	863,63
Rio das Antas	Municipal	21,78	350,19	6,06	1.874,66
Rio do Campo	Municipal	21,58	347,04	6,01	1.857,82
Rio do Oeste	Municipal	24,50	393,90	6,82	2.108,69
Rio dos Cedros	Municipal	35,17	565,46	9,79	3.027,07

Rio do Sul	Municipal	207,00	3.328,57	57,61	17.818,91
Rio Fortuna	Municipal	16,15	259,66	4,49	1.390,05
Rio Negrinho	Municipal	153,84	2.473,73	42,82	13.242,66
Rio Rufino	Municipal	8,77	141,04	2,44	755,04
Riqueza	Municipal	17,94	288,49	4,99	1.544,37
Rodeio	Municipal	38,95	626,31	10,84	3.352,85
Romelândia	Municipal	20,38	327,77	5,67	1.754,64
Salete	Municipal	26,87	432,11	7,48	2.313,25
Saltinho	Municipal	14,62	235,05	4,07	1.258,30
Salto Veloso	Municipal	15,12	243,20	4,21	1.301,92
Sangão	Municipal	37,92	609,74	10,55	3.264,11
Santa Cecília	Municipal	55,34	889,85	15,40	4.763,66
Santa Helena	Municipal	8,72	140,25	2,43	750,83
Santa Rosa de Lima	Municipal	7,32	117,78	2,04	630,50
Santa Rosa do Sul	Municipal	28,68	461,22	7,98	2.469,07
Santa Terezinha	Municipal	32,58	523,82	9,07	2.804,17
Santa Terezinha do Progresso	Municipal	10,82	174,03	3,01	931,62
Santiago do Sul	Municipal	5,13	82,43	1,43	441,29
Santo Amaro da Imperatriz	Municipal	63,83	1.026,40	17,77	5.494,64
São Bento do Sul	Municipal	263,99	4.244,89	73,47	22.724,26
São Bernardino	Municipal	9,37	150,71	2,61	806,78
São Bonifácio	Municipal	11,43	183,80	3,18	983,96
São Carlos	Municipal	37,74	606,87	10,50	3.248,77
São Cristovão do Sul	Municipal	17,60	283,04	4,90	1.515,19
São Domingos	Municipal	33,59	540,11	9,35	2.891,41
São Francisco do Sul	Municipal	137,48	2.210,64	38,26	11.834,25
São João Batista	Municipal	82,29	1.323,15	22,90	7.083,23
São João do Itaperiú	Municipal	11,90	191,28	3,31	1.023,96
São João do Oeste	Municipal	21,77	350,07	6,06	1.874,06
São João do Sul	Municipal	24,96	401,38	6,95	2.148,70
São Joaquim	Municipal	87,11	1.400,80	24,25	7.498,95
São José	Municipal	696,39	11.197,88	193,82	59.945,87
São José do Cedro	Municipal	49,35	793,54	13,74	4.248,07
São José do Cerrito	Municipal	37,08	596,25	10,32	3.191,92
São Lourenço do Oeste	Municipal	79,36	1.276,17	22,09	6.831,75
São Ludgero	Municipal	37,53	603,50	10,45	3.230,72
São Martinho	Municipal	11,47	184,48	3,19	987,57
São Miguel do Oeste	Municipal	122,32	1.966,93	34,05	10.529,63
São Miguel da Boa Vista	Municipal	7,08	113,90	1,97	609,75
São Pedro de Alcântara	Municipal	17,61	283,09	4,90	1.515,49
Saudades	Municipal	31,03	498,98	8,64	2.671,21
Schroeder	Municipal	47,38	761,90	13,19	4.078,71
Seara	Municipal	61,91	995,49	17,23	5.329,19
Serra Alta	Municipal	11,48	184,59	3,20	988,17
Siderópolis	Municipal	45,06	724,59	12,54	3.878,97
Sombrio	Municipal	88,52	1.423,45	24,64	7.620,18
Sul Brasil	Municipal	11,01	177,00	3,06	947,56
Taió	Municipal	60,87	978,75	16,94	5.239,55
Tangará	Municipal	30,16	485,05	8,40	2.596,61
Tigrinhos	Municipal	6,22	100,02	1,73	535,45
Tijucas	Municipal	101,77	1.636,41	28,32	8.760,25
Timbé do Sul	Municipal	18,42	296,13	5,13	1.585,28
Timbó	Municipal	121,53	1.954,18	33,82	10.461,35
Timbó Grande	Municipal	25,32	407,11	7,05	2.179,38
Três Barras	Municipal	64,91	1.043,82	18,07	5.587,89
Treviso	Municipal	12,73	204,76	3,54	1.096,16

Treze de Maio	Municipal	23,72	381,49	6,60	2.042,21
Treze Tílias	Municipal	20,62	331,53	5,74	1.774,79
Trombudo Central	Municipal	22,57	362,89	6,28	1.942,65
Tubarão	Municipal	334,97	5.386,25	93,23	28.834,36
Tunápolis	Municipal	16,70	268,54	4,65	1.437,58
Turvo	Municipal	39,79	639,80	11,07	3.425,05
União do Oeste	Municipal	10,89	175,09	3,03	937,33
Urubici	Municipal	37,67	605,75	10,48	3.242,76
Urupema	Municipal	9,00	144,75	2,51	774,89
Urussanga	Municipal	69,11	1.111,36	19,24	5.949,46
Vargeão	Municipal	12,84	206,39	3,57	1.104,88
Vargem	Municipal	11,16	179,42	3,11	960,49
Vargem Bonita	Municipal	15,25	245,22	4,24	1.312,74
Vidal Ramos	Municipal	21,43	344,62	5,97	1.844,88
Videira	Municipal	161,30	2.593,64	44,89	13.884,59
Vitor Meireles	Municipal	20,05	322,48	5,58	1.726,36
Witmarsum	Municipal	12,43	199,82	3,46	1.069,69
Xanxerê	Municipal	145,95	2.346,90	40,62	12.563,72
Xavantina	Municipal	15,12	243,20	4,21	1.301,92
Xaxim	Municipal	88,14	1.417,32	24,53	7.587,39
Zortéa	Municipal	10,42	167,51	2,90	896,72
TOTAL		21.150,81	340.104,97	5.886,87	1.820.692,33